

PY2007 Allocation Manager

Program Year 2007 Allocation Manager		CDBG				Prior Year	HOME			ESG					ADDI	Total
		9,887,232					3,484,971			466,583					67,255	13,906,041
		CDBG				PY2006				ESG					ADDI	Total Allocated
Project Name	General	Public Services	Admin	Program Income		General	CHDO	Admin	Program Income	Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)		
Projected PY2007 Resources Available	6,426,701	1,483,085	1,977,446	47,190	122,299	2,613,728	522,746	348,497	0	146,974	16,330	139,975	139,975	23,329	67,255	14,075,530
1 Unprogrammed	89,747	250	0	0		1,113,728	522,746	0	0	0	16,330	0	32,159	0	0	1,774,960
2 Harris County HOME/ADDI Administration								348,497								348,497
3 Harris County CDBG/ESG Administration			1,977,446	9,438										23,329		2,010,213
4 Child Advocates, Inc. Court Appointed Special Advocates		74,760														74,760
5 Children's Assessment Center Assessment, Therapy and Psychological Services		98,445														98,445
6 Communities in Schools South Houston Youth Intervention Initiative Services		55,000														55,000
7 CROSSROADS Delinquency Prevention		45,000														45,000
8 East Harris County Senior Citizens Case Assessment and Transportation Voucher Program		120,000														120,000
9 East Harris County Youth Program		200,000														200,000
10 Family Time Foundation Battered Womens Shelter		42,500														42,500
11 Harris County Precinct 1 Seniors Drama		26,985														26,985
12 Harris County Protective Services TRIAD Prevention Truancy Program		72,500														72,500
13 Harris County Social Services Non-emergency Medical Transportation Program		121,600														121,600
14 Harris County Street Olympics Summer Games		92,050														92,050
15 Harris County Street Olympics Aquatics		66,120														66,120
16 Harris County Street Olympics Discovery Camp		40,635														40,635
17 Healthcare for the Homeless Dental Care for the Homeless		80,940														80,940
18 Houston Area Women's Center Children & Youth Enrichment Services		89,000														89,000
19 Neighborhood Centers Inc. La Porte		48,000														48,000
20 Northwest Assistance Ministries Meals on Wheels		44,980														44,980
21 Prevent Blindness Partners in Prevention		44,720														44,720
22 SEARCH Housing for the Homeless Scattered Sites		58,100														58,100
23 SEARCH Housing for the Homeless Santa Maria Hostel		61,500														61,500
24 Airline Improvement District Raymac Park	433,000															433,000
25 City of Galena Park Wastewater Treatment Plant Project	1,500,000															1,500,000
26 City of Jacinto City Safe Water Storage	538,572															538,572
27 City of South Houston Dallas Street Drainage Project	716,515															716,515
28 Greenwood Utility District Waterline Package #2	552,340															552,340
29 Harris County PHES Lead Abatement Program	846,621															846,621
30 Harris County Precinct 2 Bertrand Drainage Improvement Project	90,900															90,900
31 Harris County Pct 2 Parks Depart. Edna Mae Washington Park Parking Lot					79,298											79,298
32 Harris County Pct 2 Parks Depart James Driver Park Expansion	612,540															612,540

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		9,887,232				Funds	3,484,971			466,583					67,255	13,906,041	
Project Name	General	Public Services	Admin	Program Income	PY2006	General	CHDO	Admin	Program Income	ESG	Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs. (30%)	Admin (5%)	ADDI	Total Allocated
Projected PY2007 Resources Available	6,426,701	1,483,085	1,977,446	47,190	122,299	2,613,728	522,746	348,497	0	146,974	16,330	139,975	139,975	23,329	67,255	14,075,530	
1 Unprogrammed	89,747	250	0	0		1,113,728	522,746	0	0	0	16,330	0	32,159		0	1,774,960	
2 Harris County HOME/ADDI Administration								348,497								348,497	
3 Harris County CDBG/ESG Administration			1,977,446	9,438											23,329	2,010,213	
33 Harris County Pct 2 Parks Depart Riley Chambers Park Amphitheater					43,001											43,001	
34 Harris County Precinct 3 Westside Senior Education Center	510,000															510,000	
35 Harris County PHES Nuisance Abatement	150,000															150,000	
36 Harris County WCID 36 Wastewater Improvements	42,939															42,939	
37 Humble ISD Foundation Lakeland Community Park	77,904															77,904	
38 Harris County Home Repair Program- Minor	115,346															115,346	
39 Harris County Home Repair Program- Health and Safety	150,277															150,277	
40 Catholic Charities of the Diocese of Galveston-Family Assistance Program													39,975			39,975	
41 Catholic Charities of the Diocese of Galveston-Houston Villa Guadalupe Transitional Housing Facility										25,522						25,522	
42 Houston Area Women's Center Essential Services														107,816		107,816	
43 Northwest Assistance Ministries Assistance Program													100,000			100,000	
44 Star of Hope Men's Development Center Utilities										68,952						68,952	
45 The Bridge Over Troubled Waters, Inc. Harris County Emergency Shelter Grant										52,500						52,500	
46 Harris County Downpayment Assistance Program				37,752		1,500,000										1,537,752	
47 Harris County ADDI Downpayment Assistance Program															67,255	67,255	
Total Allocations	6,426,701	1,483,085	1,977,446	47,190	122,299	2,613,728	522,746	348,497	0	146,974	16,330	139,975	139,975	23,329	67,255	14,075,530	