

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Community & Economic Development Department	Project Title Unprogrammed PY2007 Funds
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$1,774,960.00
Key Contact/Phone/E-Mail Lisa Crain/713-578-2000/lisa_crain@hctx.net	Location/Target Area/Precinct N/A

Description

Unprogrammed PY2007 funds.

Objective Category N/A

Outcome Category N/A

Performance Indicators

N/A

Objective Number N/A	Project ID Number 2007-0001	Grant Number N/A
HUD Matrix Code 22	CDBG Regulation Citation N/A	Key Map Number N/A
Type of Recipient Local Government	National Objective N/A	Regulation Citation N/A
Compliance Period N/A	Proposed Accomplishments N/A	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$250.00
Census Tract/ Block Group N/A / N/A	% L/M N/A	CDBG General \$89,747.00
		ESG \$48,489.00
		HOME \$1,636,474.00
		Other Funding \$0.00
		Total \$1,774,960.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Community & Economic Development Department	Project Title HOME/ADDI Administration
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$348,497.00
Key Contact/Phone/E-Mail Lisa Crain/713-578-2000/lisa_crain@hctx.net	Location/Target Area/Precinct N/A

Description

HOME and ADDI Administration costs.

Objective Category N/A

Outcome Category N/A

Performance Indicators

N/A

Objective Number N/A	Project ID Number 2007-0002	Grant Number N/A
HUD Matrix Code 21-H	CDBG Regulation Citation N/A	Key Map Number N/A
Type of Recipient Local Government	National Objective N/A	Regulation Citation HOME 24 CFR 92.207
Compliance Period N/A	Proposed Accomplishments N/A	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M N/A	CDBG General \$0.00
		ESG \$0.00
		HOME \$348,497.00
		Other Funding \$0.00
		Total \$348,497.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Community & Economic Development Department	Project Title CDBG/ESG Administration
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$2,010,213.00
Key Contact/Phone/E-Mail Lisa Crain/713-578-2000/lisa_crain@hctx.net	Location/Target Area/Precinct N/A

Description
CDBG/ESG program administration costs.

Objective Category N/A
Outcome Category N/A

Performance Indicators
N/A

Objective Number N/A	Project ID Number 2007-0003	Grant Number N/A
HUD Matrix Code 21-A	CDBG Regulation Citation 570.206	Key Map Number N/A
Type of Recipient Local Government	National Objective N/A	Regulation Citation CDBG 24 CFR 570.206
Compliance Period N/A	Proposed Accomplishments N/A	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M N/A	CDBG General \$1,977,446.00
		ESG \$23,329.00
		HOME \$0.00
		Other Funding \$9,438.00
		Total \$2,010,213.00
		*Prior Year Funds N/A

Special Needs:
The primary purpose of this project is to help N/A.

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Child Advocates, Inc.	Project Title Court Appointed Special Advocate Program
Address 2401 Portsmouth, Suite 210 Houston, TX 77098	Total Project Budget \$300,850.00
Key Contact/Phone/E-Mail Sonya Galvan/713-529-1396/ sonya.galvan@childadvocates.org	Location/Target Area/Precinct 2401 Portsmouth, Suite 210, Houston, 77098/County wide/Precinct Three

Description

Child Advocates, Inc., will supervise court appointed volunteers in their efforts to provide advocacy services to 170 children during the contract period. Child Advocates is the only organization in Harris County providing Court-Appointed Special Advocate Services for children in protective custody.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 8	Project ID Number 2007-0004	Grant Number B-07-UC-48-0002;2007-0004
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 170 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$74,760.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$74,760.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient The Children's Assessment Center Foundation	Project Title Therapy & Interviewing Services for Abused Children
Address 2500 Bolsover Houston, TX 77005	Total Project Budget \$125,046.00
Key Contact/Phone/E-Mail Elaine Stolte/713-986-3483/ elaine_stolte@cac.co.harris.tx.us	Location/Target Area/Precinct 2500 Bolsover, Houston, 77005/County wide/Precinct Three

Description

The CAC Foundation will provide 115 videotaped forensic interviews for children who have disclosed sexual abuse or at-risk of abuse. The CAC Foundation will also provide 1,000 units of mental health services including individual, group and family therapy. Three hundred sixty (360) unduplicated persons will be served by this project.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 8	Project ID Number 2007-0005	Grant Number B-07-UC-48-0002;2007-0005 Key Map Number N/A
HUD Matrix Code 05N	CDBG Regulation Citation 570.201 (e)	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Type of Recipient Non-Profit	National Objective LMC	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 360 persons	CDBG Public Service \$98,445.00 CDBG General \$0.00
Start Date 3/1/2007	Completion Date 2/29/2008	ESG \$0.00 HOME \$0.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	Other Funding \$0.00 Total \$98,445.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Communities in Schools, Southeast Harris County	Project Title CDBG-CIS South Houston Youth Intervention Initiative
Address 3222 Burke Road, Suite 111 Pasadena, TX 77504	Total Project Budget \$148,849.00
Key Contact/Phone/E-Mail Robert Garcia/713-947-3809/ bgarcia@snowbuilding.com	Location/Target Area/Precinct LF Smith Elementary - 1401 Avenue A, South Houston Elementary - 900 Main St., South Houston Intermediate - 900 College Ave., South Houston High School - 3820 South Shaver/South Houston/Precinct Two

Description

CIS will provide services that will enrich, protect, and improve the quality of life for at-risk, low-to-moderate-income youth and Hurricane Katrina students in four schools, L.F. Smith Elementary, South Houston Elementary, South Houston Intermediate, and South Houston High School. CIS will serve 150 unduplicated youth.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2007-0006	Grant Number B-07-UC-48-0002;2007-0006
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 150 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$55,000.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$55,000.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Crossroads: Community Partnership for Youth, Inc.	Project Title Delinquency Prevention Mentoring
Address 11947 North Freeway, Suite 450 Houston, TX 77060	Total Project Budget \$56,000.00
Key Contact/Phone/E-Mail Donna Mora/713-394-4310/ donna.mora@hcjpd.hctx.net	Location/Target Area/Precinct 11947 North Freeway, Suite 450, Houston, 77060/County wide/Precinct One

Description

The agency's mission is to reduce youth involvement with the juvenile justice system by fostering positive relationships between youth and volunteers. This project will serve 85 Harris County eligible youth.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 10	Project ID Number 2007-0007	Grant Number B-07-UC-48-0002;2007-0007
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 85 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$45,000.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$45,000.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient East Harris County Senior Citizens	Project Title Transportation Voucher Program
Address 1001 Preston, Suite 950 Houston, TX 77002	Total Project Budget \$1,033,791.00
Key Contact/Phone/E-Mail Sylvia Medina/281-326-2955/ sylvia_medina@pct2.co.harris.tx.us	Location/Target Area/Precinct 13828 Corpus Christi, Houston, 77015/County wide/Precinct Two

Description

The program will provide door-to-door transportation vouchers for medical appointments, social service needs and program events. One set of vouchers will be provided for 160 unduplicated senior citizens and disabled persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 2	Project ID Number 2007-0008	Grant Number B-07-UC-48-0002;2007-0008
HUD Matrix Code O5A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 160 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$120,000.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$120,000.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient East Harris County Youth Program	Project Title EHCYP After School and Summer Day Care
Address 14350 Wallisville Road Houston, TX 77049	Total Project Budget \$284,379.00
Key Contact/Phone/E-Mail Helen Tims/281-864-9048/ helen_berrott-tims@pct2.co.harris.tx.us	Location/Target Area/Precinct 16003 Lorenzo, Channelview, 77530/East Harris County communities of Galena Park, Cloverleaf, Marwood-DeZavalla, McNair, and Linus/Precinct Two

Description

EHCYP will provide positive early intervention in the educational process to serve at-risk and pre-delinquent youths and their families by providing an early drop-out prevention program in academic and non-academic extended day programs. Extended day services will be provided to 550 unduplicated students in PY2007.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2007-0009	Grant Number B-07-UC-48-0002;2007-0009
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 550 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$200,000.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$200,000.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Family Time Foundation, Inc.	Project Title Battered Women's Shelter "The Door"
Address 101 Main Street Humble, TX 77338	Total Project Budget \$116,333.00
Key Contact/Phone/E-Mail Judith Cox/281-446-2615/ fthime@earthlink.net	Location/Target Area/Precinct 826 Wilson Road, Humble, 77338/County wide/Precinct Four

Description

The objective is to provide a safe environment for victims of violence while educating them on the effects of family violence and providing services to support their commitment to living in a non-violent environment. Family time will provide shelter for 160 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 1	Project ID Number 2007-0010	Grant Number B-07-UC-48-0002;2007-0010
HUD Matrix Code 05	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 160 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$42,500.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$42,500.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Precinct One - Seniors Drama Program	Project Title Seniors Drama Program
Address 3815 Cavalcade Houston, TX 77026	Total Project Budget \$66,700.00
Key Contact/Phone/E-Mail David L. Benson/713-673-6459/ david_benson@cp1.hctx.net	Location/Target Area/Precinct 15108 Cullen, Houston, 77047/County wide/Precinct One

Description

This project utilizes the dramatic and performing arts to raise awareness of critical issues that confront and affect senior citizens. The program helps seniors improve their communication skills and will serve 105 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2007-0011	Grant Number B-07-UC-48-0002;2007-0011
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Local government	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 105 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$26,985.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$26,985.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Protective Services for Children and Adults	Project Title TRIAD Prevention Program: JP Court Family Services
Address 2525 Murworth Houston, TX 77054	Total Project Budget \$177,208.00
Key Contact/Phone/E-Mail George Ford/713-664-5701/ george.ford@cps.hctx.net	Location/Target Area/Precinct 6300 Chimney Rock, Houston, 77081/County wide/Precinct One

Description

The TRIAD Prevention Program will provide truancy prevention and early intervention activities to reduce truancy rates and associated negative behaviors for at least 125 youths.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 10	Project ID Number 2007-0012	Grant Number B-07-UC-48-0002;2007-0012
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Local government	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 125 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$72,500.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$72,500.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Social Services	Project Title Hospital District Transportation Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$180,881.00
Key Contact/Phone/E-Mail Xavier Lemond/713-578-2068/ zavier_lemondl@co.harris.tx.us	Location/Target Area/Precinct 8410 Lantern Point Drive, Houston, 77054/County wide/Precinct One

Description

This project will provide non-emergency medical transportation services for 350 unduplicated Harris County Hospital District patients to persons without any insurance, Medicaid or subsidized healthcare.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 6	Project ID Number 2007-0013	Grant Number B-07-UC-48-0002;2007-0013
HUD Matrix Code 05E	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Local government	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 350 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$121,600.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$121,600.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help persons with disabilities

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Street Olympics, Inc.	Project Title Summer Games
Address 3815 Cavalcade Houston, TX 77026	Total Project Budget \$286,880.00
Key Contact/Phone/E-Mail David Benson/713-675-0004/ david_benson@cp1.hctx.net	Location/Target Area/Precinct 2727 El Camino, Houston, 77054/County wide/Precinct One

Description

The Summer Games provides character-building participatory and competitive summer recreational activities for children (6 to 16 years old) who reside in the unincorporated areas of Harris County. The program will serve 425 unduplicated youth in the Summer Games program and provides work experience for 10 young adults.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2007-0014	Grant Number B-07-UC-48-0002;2007-0014
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 425 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$92,050.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$92,050.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Street Olympics, Inc.	Project Title Aquatics Program
Address 3815 Cavalcade Houston, TX 77026	Total Project Budget \$590,205.00
Key Contact/Phone/E-Mail David Benson/713-675-0004/ david_benson@cp1.hctx.net	Location/Target Area/Precinct 2727 El Camino, Houston, 77054/County wide/Precinct One

Description

The Aquatics Program provides learn-to-swim classes; provides a summer instructional swim program for inner-city youth; sustains a developmental youth swimming program; and hosts and coordinates local and regional U.S. swim sanctioned meets. This program will serve 230 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2007-0015	Grant Number B-07-UC-48-0002;2007-0015
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 230 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$66,120.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$66,120.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Street Olympics, Inc.	Project Title Discovery Camp
Address 3815 Cavalcade Houston, TX 77026	Total Project Budget \$80,589.00
Key Contact/Phone/E-Mail David Benson/713-675-0004/ david_benson@cp1.hctx.net	Location/Target Area/Precinct 2301 W. Nasa Blvd., Webster, 77598/County wide/Precinct One

Description

Discovery Camp provides an opportunity for youth to discover nature through a summer day camp and an all-year "Traveling Naturalist" program provides social and work adjustment training for high school and college students. This project will serve 315 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 3	Project ID Number 2007-0016	Grant Number B-07-UC-48-0002;2007-0016
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 315 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$40,635.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$40,635.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Healthcare for the Homeless - Houston	Project Title Dental Care for the Homeless
Address P.O. Box 66690 Houston, TX 77266	Total Project Budget \$233,126.00
Key Contact/Phone/E-Mail Frances E. Isbell/713-739-7752/ fisbell@bcm.edu	Location/Target Area/Precinct 2505 Fannin, Houston, 77002/County wide/Precinct One

Description

The funding will be used to provide free comprehensive dental care to 250 unduplicated homeless persons at the Healthcare for the Homeless-Houston Dental Clinic.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 4	Project ID Number 2007-0017	Grant Number B-07-UC-48-0002;2007-0017
HUD Matrix Code O5M	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 250 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$80,940.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$80,940.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Houston Area Women's Center	Project Title Children & Youth Enrichment Services
Address 1010 Waugh Drive Houston, TX 77019	Total Project Budget \$153,161.00
Key Contact/Phone/E-Mail Cassandra Thomas/713-528-6798/ cthomas@hawc.org	Location/Target Area/Precinct 1010 Waugh Drive, Houston, 77019/County wide/Precinct One

Description

The HAWC will provide 250 children/youth ages 5-17 who reside in the shelter with advocacy and enrichment services through on-site after-school and summer programs.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2007-0018	Grant Number B-07-UC-48-0002;2007-0018
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 250 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$89,000.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$89,000.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Neighborhood Centers, Inc.	Project Title Positive Leadership Activities for Youth - LaPorte
Address P.O. Box 271389 Houston, TX 77277-1389	Total Project Budget \$116,945.00
Key Contact/Phone/E-Mail Angela Blanchard/713-669-5258/ ablanchard@neighborhood-centers.org	Location/Target Area/Precinct 526 San Jacinto, LaPorte 77571/County wide/Precinct Two

Description

Building on the personal strengths and academic abilities of youth ages 5-12, Neighborhood Centers Inc. will continue operating an existing community center-based, after-school enrichment program to include 32 unduplicated youth from low-income families.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 3	Project ID Number 2007-0019	Grant Number B-07-UC-48-0002;2007-0019
HUD Matrix Code 05D	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 32 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$48,000.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$48,000.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Northwest Assistance Ministries	Project Title Meals on Wheels
Address 15555 Kuykendahl Road Houston, TX 77090	Total Project Budget \$85,950.00
Key Contact/Phone/E-Mail Carole Little/281-885-4555/ clittle@namonline.org	Location/Target Area/Precinct 15555 Kuykendahl, Houston, 77090/Serves 20 zip code regions in Northwest Harris County and 12 of the target areas/Precinct Four

Description

NAM will provide case management for the Meals on Wheels program for 370 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 2	Project ID Number 2007-0020	Grant Number B-07-UC-48-0002;2007-0020
HUD Matrix Code 05A	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 370 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$44,980.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$44,980.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Prevent Blindness Texas	Project Title Partners in Prevention and Vision Matters
Address 2202 Waugh Drive Houston, TX 77006	Total Project Budget \$106,838.00
Key Contact/Phone/E-Mail Jim Hubbard/713-526-2559/ hubardjim@msn.com	Location/Target Area/Precinct 2202 Waugh Drive, Houston, 77006/County wide/Precinct One

Description

The program will provide vision screening to an estimated 450 homeless and/or low income individuals (as defined as earning less than 80 percent of the median family income) and, if determined that such individuals fail the screening, eye examinations will be provided by Partner Medical Professionals. Glasses will also be provided.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Service # 4	Project ID Number 2007-0021	Grant Number B-07-UC-48-0002;2007-0021
HUD Matrix Code 05M	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 450 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$44,720.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$44,720.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient SEARCH	Project Title Housing for the Homeless - Scattered Site
Address 2505 Fannin Houston, TX 77002	Total Project Budget \$365,446.00
Key Contact/Phone/E-Mail Thao Costis/713-276-3001/ tcostis@searchproject.org	Location/Target Area/Precinct 2505 Fannin, Houston, 77002/County wide/Precinct One

Description

The majority are individuals and families who live on the streets or in shelters. The project serves the unincorporated areas of Harris County and the 15 cooperative cities. The project will serve 40 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 1	Project ID Number 2007-0022	Grant Number B-07-UC-48-0002;2007-0022
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 40 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$58,100.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$58,100.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless and persons with disabilities

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient SEARCH	Project Title Housing for the Homeless - Santa Maria Hostel
Address 2505 Fannin Houston, TX 77002	Total Project Budget \$190,680.00
Key Contact/Phone/E-Mail Thao Costis/713-276-3001/ tcostis@searchproject.org	Location/Target Area/Precinct 2505 Fannin, Houston, 77002/County wide/Precinct One

Description

This program targets single women with children who are disabled due to chronic substance abuse. The service area is countywide. This project will serve 22 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Services # 1	Project ID Number 2007-0023	Grant Number B-07-UC-48-0002;2007-0023
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation CDBG Public Services 24 CFR 570.201 (e)
Compliance Period N/A	Proposed Accomplishments 22 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$61,500.00
Census Tract/ Block Group N/A / N/A	% L/M 51% or more	CDBG General \$0.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$61,500.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless and persons with disabilities

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Airline Improvement District	Project Title Raymac Park (land acquisition, design, construction)
Address 222 Raymac Houston, TX 77037	Total Project Budget \$1,991,501.00
Key Contact/Phone/E-Mail Glenn Nitsch/281-757-1788/ gdnitch@aol.com	Location/Target Area/Precinct 222 Raymac, Houston, 77037/Little York-Airline community/Precinct One

Description

Acquire 9.9385 acres of property located at 222 Raymac Street to use as a park. Phase I - acquisition of property; Phase 2 - Design of the park; Phase 3 - Construction phase, including landscaping and installation of park equipment and pavillion. Park would serve 16,577 residents who currently have 1/20 of the recommended park space set forth by the National Recreation and Park Association. There are no parks currently located within the boundaries of the Airline Improvement District.

Objective Category Suitable Living Environment

Outcome Category Availability/Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 4	Project ID Number 2007-0024	Grant Number B-07-UC-48-0002;2007-0024
HUD Matrix Code 03F	CDBG Regulation Citation 570.201 (c)	Key Map Number 412H
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 16,577 persons	Funding Sources*
Start Date 3/1/2007	Completion Date TBD	CDBG Public Service \$0.00
Census Tract/ Block Group 224 and 2216 / 1, 3 & 4 and 1	% L/M 56.19%	CDBG General \$433,000.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$433,000.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient City of Galena Park	Project Title Wastewater Treatment Plant
Address 2000 Clinton Drive Galena Park, TX 77547	Total Project Budget \$6,664,900.00
Key Contact/Phone/E-Mail John Cooper/713-672-2556/ jcooper964@aol.com	Location/Target Area/Precinct 1107- 5th Street, Galena Park, 77547/Galena Park community/Precinct Two

Description

The proposed project is to demolish and rebuild the city's 60-year old wastewater treatment plant that serves the central business district, the main residential area and portions of Galena Park ISD. The water treatment plant serves 300 people.

Objective Category Suitable Living Environment

Outcome Category Availability/Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number 2007-0025	Grant Number B-07-UC-48-0002;2007-0025
HUD Matrix Code O3H	CDBG Regulation Citation 570.201 (c)	Key Map Number 496W
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 300 persons	Funding Sources*
Start Date 3/1/2007	Completion Date TBD	CDBG Public Service \$0.00
Census Tract/ Block Group 2337 / 1-8	% L/M 64.16%	CDBG General \$1,500,000.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$1,500,000.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient City of Jacinto City	Project Title Safe Water Storage
Address 10301 Market Jacinto City, TX 77029	Total Project Budget \$680,800.00
Key Contact/Phone/E-Mail Jack D. Maner/713-674-8424/ jdmaner@yahoo.com	Location/Target Area/Precinct 10429 Market Street, Jacinto City, 77029/Jacinto City/Precinct Two

Description

Structural and electrical renovation of two water storage tanks, both ground and elevated, including interior and exterior coatings, pumps and pipings. This will allow for the storage and distribution of safe potable water to 10,302 residents.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number 2007-0026	Grant Number B-07-UC-48-0002;2007-0026
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 496K
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 10,302 persons	Funding Sources*
Start Date 3/1/2007	Completion Date TBD	CDBG Public Service \$0.00
Census Tract/ Block Group 2334 and 2335 / 1, 2 and 1,3	% L/M 59.13%	CDBG General \$538,572.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$538,572.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient City of South Houston	Project Title Dallas Street Drainage Outfall Project
Address 1018 Dallas Street South Houston, TX 77587	Total Project Budget \$874,175.00
Key Contact/Phone/E-Mail Ronnie W. Patrick/713-941-4812/ ronnie@rwpatrick.com	Location/Target Area/Precinct 1018 Dallas Street, South Houston, 77587/South Houston/Precinct Two

Description

The project consists of installing 3,350 ft. of 72" diameter to 24" diameter storm sewer pipeline along the NE side of Dallas St. from Indiana Ave to Dakota Ave. outfall ditch. The drainage area of this proposed project is approx. 95 acres and serves 1,450 people.

Objective Category Suitable Living Environment

Outcome Category Availability/Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 4	Project ID Number 2007-0027	Grant Number B-07-UC-48-0002;2007-0027
HUD Matrix Code 03I	CDBG Regulation Citation 570.201 (c)	Key Map Number 576B
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 1,450 persons	Funding Sources*
Start Date 3/1/2007	Completion Date TBD	CDBG Public Service \$0.00
Census Tract/ Block Group 3208 / 6	% L/M 75.20%	CDBG General \$716,515.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$716,515.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Greenwood Utility District	Project Title Waterline Package No. 2
Address P.O. Box 271489 Houston, TX 77277	Total Project Budget \$701,000.00
Key Contact/Phone/E-Mail Billy O'Neill/713-297-3152/ jra@ainsworth-sherwood.com	Location/Target Area/Precinct 11701-A Tidwell Road, Houston, 77044/Greenwood/Precinct One

Description

Construction of replacement waterlines in Greenwood UD for approx. 6,960 LF of 8" and 12" waterlines serving 2,991 people. Pipe material is asbestos cement. The lines are at the end of useful life and require constant repairs.

Objective Category Suitable Living Environment

Outcome Category Availability/Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number 2007-0028	Grant Number B-07-UC-48-0002;2007-0028
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 456C
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 270.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 2,991 persons	Funding Sources*
Start Date 3/1/2007	Completion Date TBD	CDBG Public Service \$0.00
Census Tract/ Block Group 2323 / 4	% L/M 70.14%	CDBG General \$552,340.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$552,340.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Public Health & Environmental Svcs	Project Title Lead Based Paint Hazard Control Program
Address 2223 West Loop South Houston, TX 77027	Total Project Budget \$903,919.08
Key Contact/Phone/E-Mail Herminia Palacio/713-439-6376/ hpalacio@harriscountyhealth.com	Location/Target Area/Precinct 2223 West Loop South, Houston, 77027/County wide/Precinct Four

Description

The LBPHCP goals are to assist 140 low-income households in the reduction of lead hazards in owner-occupied single family homes. Project activities include community outreach and education, blood lead testing, relocation, risk assessment, and lead clearance testing.

Objective Category Decent Housing

Outcome Category Sustainability

Performance Indicators

Per IDIS, no performance indicators listed at this time

Objective Number Housing # 5	Project ID Number 2007-0029	Grant Number B-07-UC-48-0002;2007-0029 Key Map Number 491V
HUD Matrix Code 14I	CDBG Regulation Citation 570.202	Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMH	Funding Sources*
Compliance Period 5 yrs.	Proposed Accomplishments 140 housing units	CDBG Public Service \$0.00 CDBG General \$846,621.00
Start Date 3/1/2007	Completion Date TBD	ESG \$0.00 HOME \$0.00
Census Tract/ Block Group N/A / N/A	% L/M 100%	Other Funding \$0.00 Total \$846,621.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Precinct Two, Drainage Improvement	Project Title Bertrand Drainage Project
Address 14350 Wallisville Road Houston, TX 77049	Total Project Budget \$887,988.00
Key Contact/Phone/E-Mail Raul Garcia/281-843-2253/ raul_garcia@hctx.net	Location/Target Area/Precinct 14350 Wallisville Road, Houston, 77049/Aldine community/Precinct One

Description

Replacement/addition of culverts along Bertrand Street in Pct. 2. Pipes will be replaced and culverts will be installed to ensure proper drainage of water flowing into Halls Bayou. This project will serve approximately 500 residents.

Objective Category Suitable Living Environment

Outcome Category Availability/Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure and Transportation # 4	Project ID Number 2007-0030	Grant Number B-07-UC-48-0002;2007-0030 Key Map Number 457U Regulation Citation CDBG General 24 CFR 570.201 (c)
HUD Matrix Code 03I	CDBG Regulation Citation 570.201 (c)	Funding Sources* CDBG Public Service \$0.00 CDBG General \$90,900.00 ESG \$0.00 HOME \$0.00 Other Funding \$0.00 Total \$90,900.00 *Prior Year Funds N/A
Type of Recipient Local government	National Objective LMA	
Compliance Period 5 yrs.	Proposed Accomplishments 500 persons	
Start Date 3/1/2007	Completion Date TBD	
Census Tract/ Block Group 2219 and 2221 / 1 and 2	% L/M 72.11%	

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Precinct Two Parks Department	Project Title Edna Mae Washington Park Parking Lot
Address 16003 Lorenzo Channelview, TX 77530	Total Project Budget \$157,026.00
Key Contact/Phone/E-Mail Gilbert Smith/281-457-0694/ gilbert_smith@hctx.net	Location/Target Area/Precinct 7613 Wade Road, Baytown, 77521/McNair/Linus community/Precinct Two

Description

The proposed project is to extend the existing small linear parking lot at the north end of the park that would yield approx. 60 new parking spaces as well as resurface the roadway into the park. This project will serve 6,675 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 4	Project ID Number 2007-0031	Grant Number B-06-UC-0002;2007-0031
HUD Matrix Code 03G	CDBG Regulation Citation 570.201 (c)	Key Map Number 460Q
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 6,675 persons	Funding Sources*
Start Date 3/1/2007	Completion Date TBD	CDBG Public Service \$0.00
Census Tract/ Block Group 2530 / 1 and 2	% L/M 63.79%	CDBG General \$79,298.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$79,298.00
		*Prior Year Funds 2006

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Precinct Two Parks Department	Project Title James Driver Park Expansion Infrastructure
Address 16003 Lorenzo Channelview, TX 77530	Total Project Budget \$1,216,656.00
Key Contact/Phone/E-Mail Gilbert Smith/281-457-0694/ gilbert_smith@hctx.net	Location/Target Area/Precinct 10918 1/2 Bentley, Houston, 77093/Greenwood-Heights/Precinct Two

Description

This project consists of a park road, parking lot, drainage and complete site preparation for the 14.27 acre tract acquired with CDBG funding. Parking lot and site preparations will prepare the site for future improvements. This project will serve 51,874 residents.

Objective Category Suitable Living Environment

Outcome Category Availability/Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 4	Project ID Number 2007-0032	Grant Number B-07-UC-48-0002;2007-0032
HUD Matrix Code 03F	CDBG Regulation Citation 570.201 (c)	Key Map Number 414P
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 51,874 persons	Funding Sources*
Start Date 3/1/2007	Completion Date TBD	CDBG Public Service \$0.00
Census Tract/ Block Group 2212 / 2	% L/M 79.02%	CDBG General \$612,540.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$612,540.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Precinct Two Parks Department	Project Title Riley Chambers Park Amphitheater
Address 16003 Lorenzo Channelview, TX 77530	Total Project Budget \$85,150.00
Key Contact/Phone/E-Mail Gilbert Smith/281-457-0694/ gilbert_smith@hctx.net	Location/Target Area/Precinct 808 1/2 Magnolia, Crosby, 77532/Barrett Station community/Precinct Two

Description

The project consists of the construction of an amphitheater that will be used for outdoor functions held in Riley Chambers Park. This amphitheater will serve approx. 1,600 people in the Barret Station community.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 4	Project ID Number 2007-0033	Grant Number B-06-UC-0002;2007-0033 Key Map Number 419Y
HUD Matrix Code 03F	CDBG Regulation Citation 570.201 (c)	Regulation Citation CDBG General 24 CFR 570.201 (c)
Type of Recipient Local government	National Objective LMA	Funding Sources*
Compliance Period 5 yrs.	Proposed Accomplishments 1,600 persons	CDBG Public Service \$0.00 CDBG General \$43,001.00
Start Date 3/1/2007	Completion Date TBD	ESG \$0.00 HOME \$0.00
Census Tract/ Block Group 2528 / 1 and 3	% L/M 59.30%	Other Funding \$0.00 Total \$43,001.00
		*Prior Year Funds 2006

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Precinct Three	Project Title Westside Senior Education Center
Address 16635 Clay Road Houston, TX 77084	Total Project Budget \$1,000,000.00
Key Contact/Phone/E-Mail Steve Radack/281-463-6300/ steve_radack@hctx.net	Location/Target Area/Precinct 16635 Clay Road, Houston, 77084/Northwest Harris County/Precinct Three

Description

Funds are for the purpose of purchasing materials to construct a lifelong educational facility for vital seniors and construct the necessary parking lot and bus drop off area to serve seniors who are primarily aged 62 years or older. This age group is currently underserved. A minimum of 700 unduplicated persons will be served in each project year. This project is entering into the design phase.

Objective Category Suitable Living Environment

Outcome Category Availability/Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 2	Project ID Number 2007-0034	Grant Number B-07-UC-48-0002;2007-0034
HUD Matrix Code 03A	CDBG Regulation Citation 570.201 (c)	Key Map Number 447H
Type of Recipient Local government	National Objective LMC	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 700 persons	Funding Sources*
Start Date 3/1/2007	Completion Date TBD	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M N/A	CDBG General \$510,000.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$510,000.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Public Health and Environmental Svcs	Project Title Nuisance Abatement Program
Address 2223 West Loop South Houston, TX 77027	Total Project Budget \$683,143.32
Key Contact/Phone/E-Mail Herminia Palacio/713-439-6257/ hpalacio@harriscountyhealth.com	Location/Target Area/Precinct 2223 West Loop South, Houston, 77027/County wide/Precinct Three

Description

Demolition and cleanup of 30 abandoned and unsafe structures within designated target areas as specified by HCCEDD.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Per IDIS, no performance indicators listed at this time

Objective Number Other # 1	Project ID Number 2007-0035	Grant Number B-07-UC-48-0002;2007-0035 Key Map Number 491V
HUD Matrix Code 04	CDBG Regulation Citation 570.201 (d)	Regulation Citation CDBG General 24 CFR 570.201 (d)
Type of Recipient Local government	National Objective SBS	Funding Sources*
Compliance Period N/A	Proposed Accomplishments 30 housing units	CDBG Public Service \$0.00 CDBG General \$150,000.00
Start Date 3/1/2007	Completion Date 2/29/2008	ESG \$0.00 HOME \$0.00
Census Tract/ Block Group N/A / N/A	% L/M N/A	Other Funding \$0.00 Total \$150,000.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County WCID #36	Project Title Wastewater Improvements Project for the North Zone
Address 903 Hollywood Houston, TX 77015	Total Project Budget \$1,309,156.00
Key Contact/Phone/E-Mail Billie Vasquez/713-453-5493/ billiev@harriscountycid36.com	Location/Target Area/Precinct 903 Hollywood, Houston, 77015/Cloverleaf community/Precinct Two

Description

This project consists of replacing and rehabilitating portions of the existing gravity wastewater system serving the North Zone of Bandera and Southwest Zone of Barbara Mae Service Areas. The project includes 11,885 LF of 8" & 10" water lines to serve 2,383 people.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Infrastructure # 2	Project ID Number 2007-0036	Grant Number B-07-UC-48-0002;2007-0036
HUD Matrix Code 03J	CDBG Regulation Citation 570.201 (c)	Key Map Number 497G
Type of Recipient Local government	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 2,383 persons	Funding Sources*
Start Date 3/1/2007	Completion Date TBD	CDBG Public Service \$0.00
Census Tract/ Block Group 2331 / 4, 5, and 6	% L/M 70.01%	CDBG General \$42,939.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$42,939.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Humble ISD Education Foundation	Project Title Lakeland Community Park
Address P. O. Box 2000 Humble, TX 77347	Total Project Budget \$97,400.00
Key Contact/Phone/E-Mail Karen Perkins/281-641-8143/ karen.perkins@humble.k12.tx.us	Location/Target Area/Precinct 1500 Montgomery Lane, Humble, 77338/Humble/Precinct Four

Description

The current playground at Lakeland Elementary in Humble will be renovated to become a community park, accessible to all populations in the surrounding community. The design of the community park will include pieces of equipment and the developed areas for children of all ages as well as adults. Project will serve approximately 4,800 people.

Objective Category Suitable Living Environment

Outcome Category Availability/Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Public Facilities # 4	Project ID Number 2007-0037	Grant Number B-07-UC-48-0002;2007-0037
HUD Matrix Code 03F	CDBG Regulation Citation 570.201 (c)	Key Map Number 335Z
Type of Recipient Non-Profit	National Objective LMA	Regulation Citation CDBG General 24 CFR 570.201 (c)
Compliance Period 5 yrs.	Proposed Accomplishments 4,800 persons	Funding Sources*
Start Date 3/1/2007	Completion Date TBD	CDBG Public Service \$0.00
Census Tract/ Block Group 2306 / 2, 3, 4, 6	% L/M 58.80%	CDBG General \$77,904.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$77,904.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Community & Economic Development Department	Project Title Harris County Home Repair Program - Minor
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$115,346.00
Key Contact/Phone/E-Mail Ricardo Watson/713-578-2000/ricardo_watson@hctx.net	Location/Target Area/Precinct 8410 Lantern Point Drive, Houston,77054/ County wide/Precinct One

Description

This project will provide grants for minor repairs (\$10,000 or less) of housing owned by eligible individuals. A total of 10 households will receive assistance from this program.

Objective Category Decent Housing

Outcome Category Sustainability

Performance Indicators

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operated a tool lending library

Objective Number Housing # 1	Project ID Number 2007-0038	Grant Number B-07-UC-48-0002;2007-0038
HUD Matrix Code 14A	CDBG Regulation Citation 570.202	Key Map Number N/A
Type of Recipient Local Government	National Objective LMH	Regulation Citation CDBG General 24 CFR 570.202 (a) (1)
Compliance Period N/A	Proposed Accomplishments 10 households	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M 100%	CDBG General \$115,346.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$115,346.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Community & Economic Development Department	Project Title Harris County Home Repair Program - Health & Safety
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$150,277.00
Key Contact/Phone/E-Mail Ricardo Watson/713-578-2000/ricardo_watson@hctx.net	Location/Target Area/Precinct 8410 Lantern Point Drive, Houston,77054/ County wide/Precinct One

Description

This project will provide grants to repair/replace water wells and septic tanks that are no longer functioning as intended or that pose a health and safety hazard. A total of 6 households will benefit from this project.

Objective Category Decent Housing

Outcome Category Sustainability

Performance Indicators

Indicate if this activity is limited to one or more of the following:

- Installing security devices
- Installing smoke detectors
- Performing emergency housing repairs
- Providing supplies and equipment for painting houses
- Operated a tool lending library

Objective Number Housing # 4	Project ID Number 2007-0039	Grant Number B-07-UC-48-0002;2007-0039
HUD Matrix Code 14A	CDBG Regulation Citation 570.202	Key Map Number N/A
Type of Recipient Local Government	National Objective LMH	Regulation Citation CDBG General 24 CFR 570.202 (a) (1)
Compliance Period N/A	Proposed Accomplishments 6 households	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M N/A	CDBG General \$150,277.00
		ESG \$0.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$150,277.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Catholic Charities of the Archdiocese of Galveston-Houston	Project Title Guadalupe Center Family Assistance Program
Address P. O. Box 66508 Houston, TX 77266	Total Project Budget \$140,000.00
Key Contact/Phone/E-Mail Bonna Kol/713-227-4971/ bkol@catholiccharities.org	Location/Target Area/Precinct 326 S. Jensen Drive, Houston, 77003/County wide/Precinct Two

Description

This program will provide emergency rent/mortgage/utility assistance and 1 year of case management services to 25 unduplicated clients (consisting of individuals & families). Assistance will be received by persons at imminent risk of losing their housing due to eviction, foreclosure and/or utility shutoffs. All clients will be screened and assessed, and a service plan will be designed and implemented to help ensure that client's immediate and long-term needs are addressed.

Objective Category Decent Housing

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 2	Project ID Number 2007-0040	Grant Number S-07-UC-48-0002;2007-0040
HUD Matrix Code 05Q	CDBG Regulation Citation 570.204	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21 (a) (4)
Compliance Period N/A	Proposed Accomplishments 25 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M 100%	CDBG General \$0.00
		ESG \$39,975.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$39,975.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Catholic Charities of the Archdiocese of Galveston-Houston	Project Title Villa Guadalupe Transitional Housing Program
Address 326 South Jensen Houston, TX 77003	Total Project Budget \$51,044.00
Key Contact/Phone/E-Mail Bonna Kol/713-227-4971/ bkol@catholiccharities.org	Location/Target Area/Precinct 326 South Jensen, Houston, 77003/County wide/Precinct Two

Description

This project will provide transitional housing and supportive services to 30 homeless women (along with approx. 15 children) for periods of up to 3 months. Clients who make adequate progress during the initial period of 3 months will be eligible to remain for an average of 9 months. The grant will be used to solely fund the initial 3 month term.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number 2007-0041	Grant Number S-07-UC-48-0002;2007-0041
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21 (a) (4)
Compliance Period N/A	Proposed Accomplishments 30 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M 100%	CDBG General \$0.00
		ESG \$25,522.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$25,522.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Houston Area Women's Center	Project Title Essential Services for Homeless Battered Women & Children
Address 1010 Waugh Drive Houston, TX 77019	Total Project Budget \$215,816.00
Key Contact/Phone/E-Mail Cassandra R. Thomas/713-528-6798/ cthomas@hawc.org	Location/Target Area/Precinct 1010 Waugh Drive, Houston, 77019/County wide/Precinct One

Description

Provide residential service operations to ensure homeless battered women and their children have immediate access to safe and confidential shelter and supportive services to gain self-sufficiency. The project will serve 410 unduplicated persons.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 1	Project ID Number 2007-0042	Grant Number S-07-UC-48-0002;2007-0042
HUD Matrix Code 03T	CDBG Regulation Citation 570.201	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21 (a) (2)
Compliance Period N/A	Proposed Accomplishments 410 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M 100%	CDBG General \$0.00
		ESG \$107,816.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$107,816.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Northwest Assistance Ministries	Project Title Shelter and Energy Assistance Program
Address 15555 Kuykendahl Road Houston, TX 77090	Total Project Budget \$200,000.00
Key Contact/Phone/E-Mail Carole Little/281-885-4555/ clittle@namonline.org	Location/Target Area/Precinct 15555 Kuykendahl Road, Houston, 77090/County wide/Precinct Four

Description

Project will help families avoid homelessness by providing short-term rental/mortgage assistance to families in danger of eviction due to temporary loss of income or unexpected emergency expenses. One to three months of utility assistance will also be available to those in danger of eviction to help them get through their financial crisis. Project will help 45 unduplicated individuals.

Objective Category Suitable Living Environment

Outcome Category Sustainability

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 2	Project ID Number 2007-0043	Grant Number S-07-UC-48-0002;2007-0043
HUD Matrix Code 05Q	CDBG Regulation Citation 570.204	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.2 (a) (4)
Compliance Period N/A	Proposed Accomplishments 45 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M 100%	CDBG General \$0.00
		ESG \$100,000.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$100,000.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Star of Hope Mission	Project Title Men's Development Center Utilities
Address 6897 Ardmore Street Houston, TX 77054	Total Project Budget \$201,657.00
Key Contact/Phone/E-Mail Randall L. Tabor/713-748-0700/ rtabor@sohmission.org	Location/Target Area/Precinct 419 Dowling, Houston, 77054/County wide/Precinct One

Description

This project helps support the operating costs of the residential facility by covering part of the cost of electricity, natural gas, sanitary sewer, water and other utility services. A total of 415 unduplicated persons will be served in this program.

Objective Category Suitable Living Environment

Outcome Category Availability/Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2007-0044	Grant Number S-07-UC-48-0002;2007-0044
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (e)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21 (a) (3)
Compliance Period N/A	Proposed Accomplishments 415 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M 100%	CDBG General \$0.00
		ESG \$68,952.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$68,952.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient The Bridge Over Troubled Waters, Inc.	Project Title Harris County Emergency Shelter Grant
Address P. O. Box 3488 Pasadena, TX 77501	Total Project Budget \$779,109.00
Key Contact/Phone/E-Mail Deborah Moseley/713-472-0753/ dmoseley@tbotw.org	Location/Target Area/Precinct 1101 S. Main, Pasadena, 77506/County wide/Precinct Two

Description

Provide emergency shelter to women and children who are homeless due to domestic violence/sexual abuse. Project will serve approximately 275 women and children with 8,715 days of shelter.

Objective Category Decent Housing
Outcome Category Availability/Accessibility

Performance Indicators

Number of persons assisted with:

- New access to service or benefit
- Improved access to service or benefit
- Service or benefit that is no longer substandard

Objective Number Homeless # 3	Project ID Number 2007-0045	Grant Number S-07-UC-48-0002;2007-0045
HUD Matrix Code 03T	CDBG Regulation Citation 570.201 (c)	Key Map Number N/A
Type of Recipient Non-Profit	National Objective LMC	Regulation Citation ESG 24 CFR 576.21 (a) (2)
Compliance Period N/A	Proposed Accomplishments 275 persons	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M 100%	CDBG General \$0.00
		ESG \$52,500.00
		HOME \$0.00
		Other Funding \$0.00
		Total \$52,500.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help the homeless

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Community & Economic Development Department	Project Title Harris County Downpayment Assistance Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$1,537,752.00
Key Contact/Phone/E-Mail Scott Dawson/713-578-2000/scott_dawson@hctx.net	Location/Target Area/Precinct 8410 Lantern Point Drive, Houston,77054/ County wide/Precinct One

Description

Downpayment assistance program serves as the County's primary downpayment, closing cost, and mortgage assistance program. This program provides downpayment assistance in the amount of \$14,200 for new homes and \$9,500 for existing homes for 98 eligible low-income homebuyers.

Objective Category Decent Housing

Outcome Category Sustainability

Performance Indicators

- Number of households assisted
- Direct Financial Assistance to Homebuyers
- First-time homebuyers: Y/N
- Coming from subsidized housing: Y/N
- Minority household: Y/N
- Down payment Assistance: Y/N
- Closing Costs: Y/N

Objective Number Housing # 1	Project ID Number 2007-0046	Grant Number M-07-UC-48-0215;2007-0046
HUD Matrix Code 13	CDBG Regulation Citation 570.201 (n)	Key Map Number N/A
Type of Recipient Local Government	National Objective LMH	Regulation Citation HOME 24 CFR 92.205 (a) (1)
Compliance Period N/A	Proposed Accomplishments 98 households	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M 100%	CDBG General \$0.00
		ESG \$0.00
		HOME \$1,500,000.00
		Other Funding \$37,752.00
		Total \$1,537,752.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A

**Harris County Community and Economic Development Department
Consolidated Plan Listing of Projects
Project Profile**

Recipient Harris County Community & Economic Development Department	Project Title Harris County ADDI Downpayment Assistance Program
Address 8410 Lantern Point Drive Houston, TX 77054	Total Project Budget \$67,255.00
Key Contact/Phone/E-Mail Scott Dawson/713-578-2000/scott_dawson@hctx.net	Location/Target Area/Precinct 8410 Lantern Point Drive, Houston,77054/ County wide/Precinct One

Description

Downpayment assistance program serves as the County's primary downpayment, closing cost, and mortgage assistance program. ADDI funds have a limit of \$10,000 or 6% of the purchase price of the home, whichever is greater. HCCEDD's DAP program will combine ADDI funds with either HOME, CDBG, or TIRZ funds toward a total of \$14,200 for new homes and \$9,000 for resale homes.

Objective Category Decent Housing
Outcome Category Available Accessibility

Performance Indicators

- Number of households assisted
- Direct Financial Assistance to Homebuyers
- First-time homebuyers: Y/N
- Coming from subsidized housing: Y/N
- Minority household: Y/N
- Down payment Assistance: Y/N
- Closing Costs: Y/N

Objective Number Housing # 1	Project ID Number 2007-0047	Grant Number M-07-UC-48-0215;2007-0047
HUD Matrix Code 13	CDBG Regulation Citation 570.201 (n)	Key Map Number N/A
Type of Recipient Local Government	National Objective LMH	Regulation Citation HOME 24 CFR 92.205 (a) (1)
Compliance Period N/A	Proposed Accomplishments 4 households	Funding Sources*
Start Date 3/1/2007	Completion Date 2/29/2008	CDBG Public Service \$0.00
Census Tract/ Block Group N/A / N/A	% L/M 100%	CDBG General \$0.00
		ESG \$0.00
		HOME \$67,255.00
		Other Funding \$0.00
		Total \$67,255.00
		*Prior Year Funds N/A

Special Needs:

The primary purpose of this project is to help N/A