

PY 2003-2007 Consolidated Plan Measurable Objectives Performance Measurement

Priority Level	OBJECTIVE	PY2007 Proposed Progress	Indicator	Objective and Outcome Statement
	Objective <i>Project Numbers and Titles</i>	Proposed Number Served		
	Housing			
	OWNERS			
H	<p>Objective 1: Homeownership To provide 800 individuals and families with the opportunity for homeownership by February 28, 2008, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective homebuyers. Financial assistance includes, but is not limited to down payment and closing cost assistance. Programs providing Down payment and Closing Cost services should provide a minimum of \$10,000 in down payment and closing costs per eligible program participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#46 Harris County Downpayment Assistance Program</i> <i>#47 Harris County ADDI Downpayment Assistance Program</i></p>	102	<p>Number of households assisted</p> <p>Direct Financial Assistance to Homebuyers</p> <ul style="list-style-type: none"> • First-time homebuyers: Y/N • Coming from subsidized housing: Y/N • Minority household: Y/N • Down payment Assistance: Y/N • Closing Costs: Y/N 	<p>Decent Housing</p> <p>102 households have access to affordable housing through a down payment assistance program for the purpose of providing decent affordable housing.</p>
H	<p>Objective 4: Minor Home Repairs To provide 200 low- and moderate-income homeowners with minor home repair assistance for the purpose of supplying decent housing for low- and moderate-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. (CDBG funds use only and involves repairs that cost less than \$10,000 per house.)</p> <p><i>#38 Harris County Home Repair Program- Minor</i> <i>#39 Harris County Home Repair Program- Health and Safety</i></p>	16	<p>Number of households assisted</p> <p>Number of owner occupied units rehabilitated or improved by</p> <ul style="list-style-type: none"> • Installing security devices • Installing smoke detectors • Performing emergency housing repairs • Providing supplies and equipment for painting houses • Operated a tool lending library 	<p>Decent Housing</p> <p>16 households have sustained affordable housing through the provision of minor home repairs for the purpose of providing decent affordable housing.</p>

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H	<p>Objective 5: Lead Based Paint Abatement To assist in the abatement of lead based paint hazards in 140 owner occupied, single-family housing units by February 28, 2008 for the purpose of providing safe and decent housing for low- and moderate-income households.</p> <p><i>#29 Harris County PHES Lead Hazard Control Program</i></p>	140	<p>Number of households assisted:</p> <p>Number of owner occupied units rehabilitated or improved by:</p> <ul style="list-style-type: none"> • Installing security devices • Installing smoke detectors • Performing emergency housing repairs • Providing supplies and equipment for painting houses • Operated a tool lending library 	<p>Decent Housing</p> <p>140 households have sustained affordable housing through the provision of minor home repairs for the purpose of providing decent affordable housing.</p>
Homeless				
H	<p>Objective 1: Essential Services To provide 2,500 units of outreach, assessment and other essential services for homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by February 28, 2008. Essential services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment.</p> <p><i>#17 Healthcare for the Homeless Dental Care for the Homeless</i> <i>#18 Houston Area Women's Center Children & Youth Enrichment Services</i> <i>#42 Houston Area Women's Center Essential Services for Homeless Battered Women and Children</i> <i>#41 Catholic Charities of the Diocese of Galveston Villa Guadalupe Transitional Housing Facility</i></p>	960	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>940 persons have access to services for the purpose of sustaining a suitable living environment.</p>

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H	<p>Objective 2: Homeless Prevention To provide outreach and homeless prevention services to 500 persons and families at risk of homelessness by February 28, 2008 for the purpose of promoting the sustenance of decent housing for the low- and moderate-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling.</p> <p><i>#40 Catholic Charities of the Diocese of Galveston Family Assistance Program</i> <i>#43 Northwest Assistance Ministries Assistance Program</i></p>	70	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>197 persons have access to services for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective 3: Emergency and Transitional Shelters To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 1,300 homeless persons within new and existing emergency and transitional shelters by February 28, 2008 for the purpose of providing decent housing for the homeless population.</p> <p><i>#10 Family Time Foundation Battered Women's Shelter</i> <i>#22 SEARCH Housing for the Homeless</i> <i>#23 SEARCH Santa Maria</i> <i>#44 Star of Hope Men's Development Center Utilities</i> <i>#45 The Bridge Over Troubled Waters</i></p>	877	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Decent Housing</p> <p>877 persons have access to a shelter for the purpose of providing decent affordable housing.</p>
Public Facilities				
H	<p>Objective 2: Senior Centers Provide improvements to 6 senior center facilities located throughout the Harris County service area by July 31, 2008 for the purpose of improving the quality of life of 6,000 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 65 years and older.</p> <p><i>#34 Harris County Precinct 3- Westside Senior Education Center</i></p>	700	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>700 persons have improved access to senior center facilities for the purpose of providing a suitable living environment</p>

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H	<p>Objective 4: Parks Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low- and moderate-income areas by February 28, 2008 for the purpose of improving the quality of life of 5,000 residents of low- and moderate-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs.</p> <p>#24 Airline Improvement District Raymac Park #31 Harris County Precinct 2 Parks Department- Edna Mae Washington Park Parking Lot #32 Harris County Precinct 2 Parks Department- James Driver Park Expansion #33 Harris County Precinct 2 Parks Department- Riley Chambers Park Amphitheater #37 Humble ISD Education Foundation- Lakeland Community Park</p>	81,526	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>81,526 persons have improved access to a park for the purpose of providing a suitable living environment.</p>
Infrastructure and Transportation				
H	<p>Objective 2: Water/Sewer Improvements Provide improvements to 90,000 square feet of water/sewer lines and 3 water/sewer facilities benefiting low- and moderate-income areas within the Harris County service area by February 28, 2008, for the purpose of improving the living environment and quality of life of 20,000 low- and moderate-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations.</p> <p>#25 City of Galena Park- Wastewater Treatment Plant #26 City of Jacinto City- Safe Water Storage #28 Greenwood Utility District Waterline Package No. 2 #36 Harris County WCID#36 Wastewater Improvements Project for the North Zone</p>	15,373	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>15,373 persons have improved access to water/sewer for the purpose of providing a suitable living environment.</p>

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H	<p>Objective 4: Flood drain improvements Construct and improve 1,000 feet of flood drains benefiting low and moderate-income areas of the Harris County service area by July 31, 2008 for the purpose of improving the living environment and quality of life of 10,000 low- and moderate-income persons.</p> <p><i>#27 City of South Houston- Dallas Street Drainage Outfall</i> <i>#30 Harris County Precinct 2- Betrand Drainage Project</i></p>	1,950	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>1,950 persons have improved access to flood drains for the purpose of providing a suitable living environment.</p>
Public Services				
H	<p>Objective 2: Senior Services (Special Needs Population) To provide senior services to 2,450 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, <i>emergency</i> dental care and services for Alzheimer's disease patients and their families.</p> <p><i>#8 East Harris County Senior Citizens Case Assessment and Transportation Voucher Program</i> <i>#11 Harris County Precinct 1 Seniors Drama</i> <i>#20 Northwest Assistance Ministries Meals on Wheels</i></p>	635	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>1,209 persons have access to services for the purpose of sustaining a suitable living environment.</p>

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H	<p>Objective 3: Youth Services To provide youth services for 12,000 low- and moderate-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by February 28, 2008. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, and job and career counseling.</p> <p><i>#6 Communities in Schools South Houston Youth Intervention Initiative Services</i> <i>#9 East Harris County Youth Program</i> <i>#14 Harris County Precinct 1 Street Olympics, Inc. Summer Games</i> <i>#15 Harris County Precinct 1 Street Olympics, Inc. Aquatics Program</i> <i>#16 Harris County Precinct 1 Street Olympics, Inc. Discovery Camp</i> <i># 19 Neighborhood Centers, Inc.- LaPorte</i></p>	1,702	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>1,765 persons have access to services for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective 4: Health Services To provide health prevention, services, and outreach to 7,500 low and moderate income persons to increase the mental, physical, and social well-being of the individual and family by February 28, 2008. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after hours care, physical rehabilitation, and health education and awareness.</p> <p><i>#21 Prevent Blindness Texas Partners in Prevention</i></p>	450	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>450 persons have access to services for the purpose of sustaining a suitable living environment.</p>
M	<p>Objective 6: Transportation Services To promote transportation services to 500 low- and moderate-income persons by July 31, 2008 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life.</p> <p><i>#13 Harris County Social Services Non-emergency Medical Transportation Program</i></p>	250	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>450 persons have access to services for the purpose of sustaining a suitable living environment.</p>

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H	<p>Objective 8: Abused and Neglected Children To provide services to 1,500 abused and neglected children by February 28, 2008 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection.</p> <p><i>#4 Child Advocates, Inc. Court Appointed Special Advocates</i> <i>#5 Children's Assessment Center Assessment, Therapy and Psychological Services</i></p>	530	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>570 persons have access to services for the purpose of sustaining a suitable living environment.</p>
M	<p>Objective 10: Crime Awareness and Juvenile Justice To assist and provide 1,000 low- and moderate income youth and their families with crime awareness, prevention and juvenile justice programs by February 28, 2008. Services in this objective include, but are not limited to juvenile justice, delinquency and gang prevention services, crime awareness activities, in areas at particular high risk of crime to hinder potential criminal activity and increase safety awareness thus improving the quality of life. Crime awareness, prevention, and juvenile justice programs includes, but is not limited to police storefronts, safety and self-defense workshops, crime watch programs, equipment, and security guards.</p> <p><i>#7 CROSSROADS: Community Partnership for Youth, Inc. Delinquency Prevention</i> <i>#12 Harris County Protective Services for Children and Adults TRIAD Prevention Program: Truancy Learning Camp</i></p>	210	<p>Number of persons assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit • Service or benefit that is no longer substandard 	<p>Suitable Living Environment</p> <p>288 persons have access to services for the purpose of sustaining a suitable living environment.</p>
Other				
H	<p>Objective 1: Clearance and Demolition To eliminate 100 dilapidated and/or unsafe structures located in low and moderate-income areas in an effort to improve integrity of Harris County neighborhoods by July 31, 2008.</p> <p><i>#35 Harris County PHES Nuisance Abatement</i></p>	30	Does activity address slum and blight spot basis: Y/ N	<p>Suitable Living Environment</p> <p>20 structures demolished for the purpose of sustaining a suitable living environment.</p>