

PY 2003-2007 Consolidated Plan Measurable Objectives Progress

Priority Level	OBJECTIVE	5-Year Goal	PY2003 Progress	PY2004 Progress	PY2005 Progress	PY2006 Proposed Progress	PY2007 Proposed Progress	Remainder
	Objective <i>Project Numbers and Titles</i>	Number Served	Number Served	Number Served	Number Served	Proposed Number Served	Proposed Number Served	
HOUSING								
OWNERS								
H	<p>Objective 1: Homeownership To provide 800 individuals and families with the opportunity for homeownership by February 28, 2008, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective homebuyers. Financial assistance includes, but is not limited to down payment and closing cost assistance. Programs providing Down payment and Closing Cost services should provide a minimum of \$10,000 in down payment and closing costs per eligible program participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#46 Harris County Downpayment Assistance Program</i> <i>#47 Harris County ADDI Downpayment Assistance Program</i></p>	800 Households	170	192	112	117	102	107
M	<p>Objective 2: New Construction To provide financial assistance to aid in the construction of 80 affordable housing units within the Harris County service area by July 31, 2008 for the purpose of supplying decent housing for low- and moderate income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p>	80 Units	6	0	0	5	0	69

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H	<p>Objective 3: Single Unit Major Rehabilitation To provide financial assistance to aid in the major rehabilitation of 50 single family housing units within the Harris County service area by February 28, 2008 for the purpose of supplying decent housing for low- and moderate-income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p>	50 Households	0	10	2	0	0	38
H	<p>Objective 4: Minor Home Repairs To provide 200 low- and moderate-income homeowners with minor home repair assistance for the purpose of supplying decent housing for low- and moderate-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. (CDBG funds use only and involves repairs that cost less than \$10,000 per house.)</p> <p><i>#38 Harris County Home Repair Program- Minor</i> <i>#39 Harris County Home Repair Program- Health and Safety</i></p>	100 Households	6	6	3	28	16	41
H	<p>Objective 5: Lead Based Paint Abatement To assist in the abatement of lead based paint hazards in 140 owner occupied, single-family housing units by February 28, 2008 for the purpose of providing safe and decent housing for low- and moderate-income households.</p> <p><i>#29 Harris County PHES Lead Hazard Control Program</i></p>	140 Households	32	44	47	65	140	<188>

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	RENTERS							
H	Objective 6: New Construction To provide financial assistance to aid in the construction of 300 affordable multi-family housing units within the Harris County service area by February 28, 2008 for the purpose of supplying decent housing to low- and moderate-income renter households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.	300 Housing Units	0	0	73	31	0	196
M	Objective 7: Acquisition of Multi-Family Housing To provide assistance to acquire 100 multi-family, affordable housing units in the Harris County service area by February 28, 2008, for the purpose of supplying decent housing to low- and moderate-income renter households.	100 Housing Units	49	135	0	0	0	<84>
M	Objective 8: Rehabilitation, Multi-Unit To provide financial assistance to aid in the rehabilitation of 15 multi-family, affordable housing units in the Harris County service area by February 28, 2008 for the purpose of supplying decent housing to low- and moderate-income renter households.	15 Housing Units	0	0	0	26	0	<11>
H	Objective 9: Rental Assistance To provide tenant based rental assistance to 200 extremely low- and low-income Harris County families and individuals, by February 28, 2008 for the purpose of supplying decent housing for low- and moderate income renter households.	200 Persons	0	0	0	0	0	200

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H	Objective 10: Lead Based Paint Abatement To assist in the abatement of lead based paint hazards in 20 renter-occupied, single-family housing units by February 28, 2008 for the purpose of providing safe, decent housing for low- and moderate-income renter households.	20 Housing Units	0	0	0	0	0	20
Homeless								
H	Objective 1: Essential Services To provide 2,500 units of outreach, assessment and other essential services for homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by February 28, 2008. Essential services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment. #17 <i>Healthcare for the Homeless Dental Care for the Homeless</i> #18 <i>Houston Area Women's Center Children & Youth Enrichment Services</i> #42 <i>Houston Area Women's Center Essential Services for Homeless Battered Women and Children</i> #41 <i>Catholic Charities of the Diocese of Galveston Villa Guadalupe Transitional Housing Facility</i>	2,500 Persons	743	514	491	738	960	<906>

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H	<p>Objective 2: Homeless Prevention To provide outreach and homeless prevention services to 500 persons and families at risk of homelessness by February 28, 2008 for the purpose of promoting the sustenance of decent housing for the low- and moderate-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling.</p> <p><i>#40 Catholic Charities of the Diocese of Galveston Family Assistance Program</i> <i>#43 Northwest Assistance Ministries Assistance Program</i></p>	500 Persons	45	42	103	65	70	175
H	<p>Objective 3: Emergency and Transitional Shelters To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 1,300 homeless persons within new and existing emergency and transitional shelters by February 28, 2008 for the purpose of providing decent housing for the homeless population.</p> <p><i>#10 Family Time Foundation Battered Women's Shelter</i> <i>#22 SEARCH Housing for the Homeless</i> <i>#23 SEARCH Santa Maria</i> <i>#44 Star of Hope Men's Development Center Utilities</i> <i>#45 The Bridge Over Troubled Waters</i></p>	1,300 Persons	1,056	3,493	3,470	1,630	877	<5756>

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Q	Public Facilities							
H	<p>Objective 1: General Public Facilities Provide improvements and/or construction of 10 neighborhood or social service facilities benefiting low- and moderate-income areas by February 28, 2008 for the purpose of improving the quality of life of 20,000 residents of low- and moderate-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures that provide space for the purpose of providing a needed service to low- and moderate-income persons such as group homes, libraries, and healthcare facilities.</p>	10 Facilities	4	1	1	0	0	4
		20,000 Persons	0	1,538	30	500	0	17,932
H	<p>Objective 2: Senior Centers Provide improvements to 6 senior center facilities located throughout the Harris County service area by July 31, 2008 for the purpose of improving the quality of life of 6,000 elderly individuals by promoting the availability of facilities to serve unmet needs. Senior centers are facilities that exclusively provide space for services to persons aged 65 years and older.</p> <p><i>#34 Harris County Precinct 3- Westside Senior Education Center</i></p>	6 Facilities	1	1	0	0	1	3
		6,000 Elderly Persons	1,200	0	0	0	700	4,100
H	<p>Objective 3: Youth Centers Provide improvements to 2 youth centers located in the Harris County service area by July 31, 2008</p>	2 Facilities	1	0	0	0	0	1

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	for the purpose of improving the quality of life of 1,000 youth by promoting the availability of facilities to serve unmet needs. Youth centers are facilities that primarily provide space for services to persons aged 18 years and younger.	1,000 Youth	16	0	0	0	0	984
H	Objective 4: Parks Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low- and moderate-income areas by February 28, 2008 for the purpose of improving the quality of life of 5,000 residents of low- and moderate-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs.	10 Facilities	0	7	4	1	5	<7>
	<i>#24 Airline Improvement District Raymac Park #31 Harris County Precinct 2 Parks Department- Edna Mae Washington Park Parking Lot #32 Harris County Precinct 2 Parks Department- James Driver Park Expansion #33 Harris County Precinct 2 Parks Department- Riley Chambers Park Amphitheater #37 Humble ISD Education Foundation- Lakeland Community Park</i>	5,000 Persons	0	51,874	13,197	2,000	81,526	<143,597>
M	Objective 5: Fire Stations Assist in the acquisition of property, construction and/or provide improvements to one fire stations benefiting low- and moderate-income areas in the Harris County service area by February 28, 2008 for the purpose of improving the quality of life and sense of safety of 1,000 residents of low- and moderate-income communities by promoting the availability of adequate fire safety facilities.	1 Facility	0	0	0	0	0	1
		1,000 Persons	0	0	0	0	0	1,000
		1,000 Persons	0	0	0	0	0	1,000
H	Objective 6: Removal of Architectural Barriers Provide improvements to 3 facilities and structures to removal barriers for handicap accessibility in the	3 Facilities	0	0	0	0	0	3

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	Harris County service area by February 28, 2008 for the purpose of improving the quality of life of 1,000 disabled persons.	1,000 Persons	0	0	0	0	0	1,000
Economic Development								
H	Objective 1: Direct Financial Assistance to For-Profits To provide direct financial assistance to for-profit businesses by February 28, 2008, for the purpose of creating/retaining 25 jobs with at least 51% reserved for low and moderate income persons thus expanding economic opportunity and improving the quality of life for unemployed and underemployed individuals.	25 Jobs	0	0	0	0	0	25
H	Objective 2: Microenterprise Assistance To provide financial and technical assistance and training to enable 50 low and moderate-income persons the opportunity for entrepreneurship by July 31, 2008. Training and assistance to include but not limited to business counseling and microloan availability.	50 Persons	0	12	0	0	0	38
M	Objective 3: Technical Assistance To assist 3 businesses in expanding, maintaining, and improving operations by providing financial and/or technical assistance for the purpose of retaining and creating jobs particularly jobs for low- and moderate-income persons thus expanding the economic opportunity and improving the quality of life for unemployed and underemployed individuals. Technical assistance includes, but is not limited to, marketing, referrals, workshops, small business training and counseling, and competitive business planning.	3 Businesses	0	0	0	0	0	3

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M	Objective 4: Brownfields To providing direct financial to 1 public entities, education institutions, community development corporations and/or Brownfield site owners for the purpose of cleaning up and reusing Brownfield, thus reducing potential health problems, potential spreading of contamination and creating employment opportunities for Harris County low- to moderate-income communities.	1 Site	0	0	0	0	0	1
Infrastructure and Transportation								
H	Objective 1: Street Improvements Construct and improve 30,000 feet of roadways benefiting low and moderate-income areas of the Harris County service area by February 28, 2008 for the purpose of improving the living environment and quality of life of 15,000 low- and moderate-income persons.	30,000 Feet of Roadway	6,300	200	0	1959	0	21,541
		15,000 Persons	2,000	0	0	566	0	12,434
H	Objective 2: Water/Sewer Improvements Provide improvements to 90,000 square feet of water/sewer lines and 3 water/sewer facilities benefiting low- and moderate-income areas within the Harris County service area by February 28, 2008, for the purpose of improving the living environment and quality of life of 20,000 low- and moderate-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations.	90,000 Square Feet of Water/ Sewer	28,982	23,370	71,831	75,180	18,845	<128,208>
		3 Facilities	1	0	2	0	0	0
		#25 City of Galena Park- Wastewater Treatment Plant #26 City of Jacinto City- Safe Water Storage #28 Greenwood Utility District Waterline Package No. 2 #36 Harris County WCID#36 Wastewater Improvements Project for the North Zone	20,000 Persons	3,200	31,465	0	17,162	15,373

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H	Objective 3: Sidewalks/Pathways Construct and improve 3 miles of sidewalks/pathways benefiting low and moderate-income areas within the Harris County service area by July 31, 2008, for the purpose of improving the living environment and improving the quality of life for 5,000 low- and moderate-income persons.	3 Miles of Sidewalk/ Pathways	0	0	0	0	0	3
		5,000 Persons	0	0	0	0	0	5,000
H	Objective 4: Flood drain improvements Construct and improve 1,000 feet of flood drains benefiting low and moderate-income areas of the Harris County service area by July 31, 2008 for the purpose of improving the living environment and quality of life of 10,000 low- and moderate-income persons. <i>#27 City of South Houston- Dallas Street Drainage Outfall</i> <i>#30 Harris County Precinct 2- Betrand Drainage Project</i>	1,000 Feet of Flood Drains	0	0	0	0	11,350	<10,350>
		10,000 Persons	0	0	0	0	1,950	8,050

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Public Services								
H	Objective 1: General Services To provide general public services to 15,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the Harris County service area. Services include but are not limited to food and clothing distribution, housing counseling, adult employment training, and neighborhood clean up.	15,000 Persons	93	2,874	531	739	0	10,763
H	Objective 2: Senior Services (Special Needs Population) To provide senior services to 2,450 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, <i>emergency</i> dental care and services for Alzheimer's disease patients and their families. <i>#8 East Harris County Senior Citizens Case Assessment and Transportation Voucher Program</i> <i>#11 Harris County Precinct 1 Seniors Drama</i> <i>#20 Northwest Assistance Ministries Meals on Wheels</i>	2,450 Persons	105	396	698	880	635	<264>

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H	<p>Objective 3: Youth Services To provide youth services for 12,000 low- and moderate-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by February 28, 2008. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, and job and career counseling.</p> <p><i>#6 Communities in Schools South Houston Youth Intervention Initiative Services</i> <i>#9 East Harris County Youth Program</i> <i>#14 Harris County Precinct 1 Street Olympics, Inc. Summer Games</i> <i>#15 Harris County Precinct 1 Street Olympics, Inc. Aquatics Program</i> <i>#16 Harris County Precinct 1 Street Olympics, Inc. Discovery Camp</i> <i># 19 Neighborhood Centers, Inc.- LaPorte</i></p>	12,000 Persons	1,869	2,345	3,375	2,155	1,702	554
H	<p>Objective 4: Health Services To provide health prevention, services, and outreach to 7,500 low and moderate income persons to increase the mental, physical, and social well-being of the individual and family by February 28, 2008. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after hours care, physical rehabilitation, and health education and awareness.</p> <p><i>#21 Prevent Blindness Texas Partners in Prevention</i></p>	7,500 Persons	866	888	700	594	450	4,002

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H	<p>Objective 5: Services to Persons with Disabilities (Special Needs Population) To provide services to 450 disabled adults to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services to the disabled include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.</p>	450 Persons	0	109	0	78	0	263
M	<p>Objective 6: Transportation Services To promote transportation services to 500 low- and moderate-income persons by July 31, 2008 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life.</p> <p><i>#13 Harris County Social Services Non-emergency Medical Transportation Program</i></p>	500 Persons	0	0	190	387	250	<327>
H	<p>Objective 7: Services for Persons with HIV/AIDS (Special Needs Population) To provide services to 300 persons with HIV/AIDS and their families to increase or maintain their quality of life and promote physical, mental, and social well-being. Services to persons with HIV/AIDS include but are not limited to counseling, education, housing placement, referral and outreach, health services, transportation services, food and clothing distribution, independent living skills training, job training and placement and awareness.</p>	300 Persons	0	0	0	0	0	300

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H	<p>Objective 8: Abused and Neglected Children To provide services to 1,500 abused and neglected children by February 28, 2008 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection.</p> <p><i>#4 Child Advocates, Inc. Court Appointed Special Advocates</i> <i>#5 Children's Assessment Center Assessment, Therapy and Psychological Services</i></p>	1,500 Persons	319	548	109	417	530	<423>
M	<p>Objective 9: Child Care Services To provide child care services to 100 low- and moderate-income persons to enable families to find safe, secure, and enriching environments for children, while allowing parents the ability to access education, job search, job training and placement services and employment. Childcare services include but are not limited to childcare referral and information, and provision of childcare.</p>	100 Persons	0	51	0	0	0	49

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M	<p>Objective 10: Crime Awareness and Juvenile Justice To assist and provide 1,000 low- and moderate income youth and their families with crime awareness, prevention and juvenile justice programs by February 28, 2008. Services in this objective include, but are not limited to juvenile justice, delinquency and gang prevention services, crime awareness activities, in areas at particular high risk of crime to hinder potential criminal activity and increase safety awareness thus improving the quality of life. Crime awareness, prevention, and juvenile justice programs includes, but is not limited to police storefronts, safety and self-defense workshops, crime watch programs, equipment, and security guards.</p> <p><i>#7 CROSSROADS: Community Partnership for Youth, Inc. Delinquency Prevention</i> <i>#12 Harris County Protective Services for Children and Adults TRIAD Prevention Program: Truancy Learning Camp</i></p>	1,000 Persons	0	0	0	589	210	201
Other								
H	<p>Objective 1: Clearance and Demolition To eliminate 100 dilapidated and/or unsafe structures located in low and moderate-income areas in an effort to improve integrity of Harris County neighborhoods by July 31, 2008.</p> <p><i>#35 Harris County PHES Nuisance Abatement</i></p>	100 Units	26	35	17	36	30	<24>

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M	Objective 2: Nonprofit Technical Assistance To provide assistance to 6 non-profit organizations, including assistance to Community Housing Development Organizations (CHDOs) and Community Based Development Organizations (CBDOs), to build capacity to support revitalization activities in low and moderate-income communities. Assistance includes but is not limited to technical assistance, referral services, and providing research and information services.	6 Organizations	1	0	0	0	0	5
H	Objective 3: Planning To support, encourage and facilitate countywide service planning and local community planning activities through the Harris County service area for the purpose of preparing for the future and ensuring stabilization and needed expansion of services and facilities through February 28, 2008. Local planning activities to provide neighborhood level plan for 5 low- and moderate-income target areas by developing and conducting a planning process, supporting research and analyses, and providing technical assistance. Four plans to be submitted to the U.S Department of Housing and Urban Development as Neighborhood Revitalization Strategies (NRS) by February 28, 2008.	5 Areas	6	0	1	0	0	<7>