

## Harris County Community and Economic Development Department

### Program Year 2006 Annual Action Plan

**Community Development Block Grant Program, HOME Investment Partnerships Program,  
Emergency Shelter Grant Program, American Dream Downpayment Initiative Program**

**Due to a reduction in funding from the Department of Housing and Urban Development on  
January 16, 2006, the PY2006 Annual Action Plan has been revised to reflect the correct  
funding amounts.**

#### AMOUNT OF PY2006 FUNDS EXPECTED TO BE AVAILABLE

CDBG	\$ 7,140,778
CDBG Public Service	\$ 1,647,872
CDBG Administration (Harris County)	\$ 2,197,163
CDBG Program Income	\$ 80,946
HOME	\$ 2,613,728
HOME CHDO Set-Aside	\$ 522,746
HOME Administration (Harris County)	\$ 348,497
HOME Program Income	\$ 7,500
ESG (Operations not subject to 10%)	\$ 153,586
ESG (Operations subject to 10%)	\$ 12,000
ESG (Homeless Prevention)	\$ 139,668
ESG (Essential Services)	\$ 138,000
ESG Administration (Harris County)	\$ 23,329
ADDI	\$ 67,255
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TOTAL FUNDS EXPECTED	\$15,093,068

#### 2006 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Recommended Allocation</u>
<b>CDBG</b>		
County Wide	Children's Assessment Center Assessment, Therapy and Psychological Services	\$ 99,000
South Houston	Communities in Schools South Houston Youth Prevention Initiative Services	\$ 54,000
County Wide	CROSSROADS Delinquency Prevention	\$ 45,000
Harris County Precinct 2	East Harris County Senior Citizens Case Assessment and Transportation Voucher Program	\$ 121,500
Harris County	East Harris County Youth Program	\$ 211,500

Precinct 2			
County Wide	Family Time Foundation Battered Women's Shelter	\$	41,940
County Wide	FLAS HIV Prevention Among Hispanic Youth	\$	67,500
County Wide	Harris County Juvenile Board Katy-Hockley Boot Camp	\$	45,000
Southeast	Harris County Precinct One Seniors Drama	\$	27,000
County Wide	Harris County Protective Services TRIAD Prevention Program	\$	72,000
County Wide	Harris County Social Services Non-emergency Medical Transportation Program	\$	121,500
County Wide	Harris County Street Olympics Summer Games	\$	91,800
Aldine	Harris County Street Olympics Aquatics	\$	67,500
County Wide	Harris County Street Olympics Discovery Camp	\$	27,000
County Wide	Health Care for the Homeless-Houston Dental Care for the Homeless	\$	76,500
County Wide	Houston Area Women's Center Children and Youth Enrichment	\$	90,000
Northeast	Humble Area Assistance Ministries	\$	54,000
Harris County	Housing Crisis Assistance		
City of La Porte	Neighborhood Centers – La Porte	\$	54,000
Northwest	Northwest Assistance Ministries	\$	45,000
Harris County	Meals on Wheels		
County Wide	Prevent Blindness Texas Partners In Prevention	\$	45,000
East Harris	San Jacinto College North	\$	90,000
County	Basic Computer Skills		
County Wide	SEARCH Housing for the Homeless	\$	59,400
County Wide	Taping for the Blind HTBR Outreach	\$	31,500
City of LaPorte	City of LaPorte Northside Neighborhood	\$	196,950
Greenwood	Greenwood Utility District Sanitary Sewer	\$	530,502
Linus	Harris County FWSD 1-A	\$	361,328
	Linus Sanitary Sewer Lift Station		
Barrett Station	Harris County FWSD 1-A	\$	616,605
	Water Sewer Rehab #4 & 5		
Linus	Harris County FWSD 27	\$	503,672
	Sewer System		
Barrett Station	Harris County MUD 50	\$	259,570
	Sewer Water Extension		
Barrett Station	Harris County MUD 50	\$	529,947
	Water Sewer Rehab #4 & 5		
County Wide	Harris County Public Health Lead Based Paint	\$	800,000
Ranch Country	Harris County Precinct 3 Zube Park	\$	470,000

County Wide	Harris County PHES Nuisance Abatement	\$ 150,000
Channelview	Harris County WCID 21 Triangle Area Sewer Sliplining	\$ 269,670
Haden Service Area	Harris County WCID 36 Haden Service Area	\$ 485,242
County Wide	New Horizon Family Center	\$ 422,039
Oakwilde	Sunbelt FWSD	\$ 600,950
County Wide	Harris County Minor Repair	\$ 115,346
County Wide	Harris County Health and Safety	\$ 150,277

### **ESG**

County Wide	The Bridge Over Troubled Waters, Inc.	\$ 52,615
County Wide	Houston Area Women's Center Essential Services for Homeless Battered Women And Children	\$ 100,000
County Wide	Star of Hope Women and Family Shelter	\$ 70,000
County Wide	New Horizon Family Center ESG Grant	\$ 60,000
County Wide	Catholic Charities of the Diocese of Galveston Family Assistance Program	\$ 39,668
County Wide	Catholic Charities of the Diocese of Galveston Houston Villa Guadalupe Transitional Housing Facility	\$ 20,000
County Wide	Northwest Assistance Ministries Assistance Program	\$ 100,000

### **HOME**

City of La Porte	City of La Porte Northside Neighborhood	\$ 292,300
County Wide	Harris County Downpayment Assistance Program	\$ 1,750,187
County Wide	Harris County Major Rehab Program	\$ 321,428

### **ADDI**

County Wide	Harris County ADDI Downpayment Assistance Program	\$ 67,255
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County Wide includes only the unincorporated areas of Harris County and 15 cities within the county that have signed cooperative agreements to participate in the county's entitlement program.

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RE: Annual Action Plan PY2006

Please note there were no comments during the 30-day public notice period. In addition, there were no comments during the public hearing held on Monday, November 7, 2005.