

PY 2003-2007 Consolidated Plan Measurable Objectives Performance Measurement

Priority Level	OBJECTIVE	PY2006 Proposed Progress	Indicator	Objective and Outcome Statement
	Objective <i>Project Numbers and Titles</i>	Proposed Number Served		
	Housing			
	OWNERS			
H	<p>Objective 1: Homeownership To provide 500 individuals and families with the opportunity for homeownership by July 31, 2008, thus improving quality of life and supplying decent housing. This objective will be accomplished through financial assistance to prospective homebuyers. Financial assistance includes, but is not limited to down payment and closing cost assistance. Programs providing Down payment and Closing Cost services should provide a minimum of \$10,000 in down payment and closing costs per eligible program participant. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#51 Harris County Downpayment Assistance Program</i> <i>#53 Harris County ADDI Downpayment Assistance Program</i></p>	136	<p>1) Number of households assisted 9) Direct Financial Assistance to Homebuyers</p> <ul style="list-style-type: none"> • First-time homebuyers: Y/N • Subsidized tenants: Y/N • Minority household: Y/N • Down payment Assistance: Y/N • Closing Costs: Y/N • Mortgage buy-down/Reduction: Y/N • Interest Reduction: Y/N • Second Mortgage: Y/N 	<p>Decent Housing</p> <p>136 households have access to affordable housing through a down payment assistance program for the purpose of providing decent affordable housing.</p>
M	<p>Objective 2: New Construction To provide financial assistance to aid in the construction of 80 affordable housing units within the Harris County service area by July 31, 2008 for the purpose of supplying decent housing for low- and moderate income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#50 City of LaPorte – Northside Neighborhood Project</i></p>	5	<p>15) Number of Homeownership Units Constructed, Acquired, and/or Acquired with Rehabilitation</p>	<p>Decent Housing</p> <p>5 households have new access to homeownership for the purpose of providing decent affordable housing.</p>

PY 2003-2007 Consolidated Plan Measurable Objectives Performance Measurement

Priority Level	OBJECTIVE	PY2006 Proposed Progress	Indicator	Objective and Outcome Statement
	Objective <i>Project Numbers and Titles</i>	Proposed Number Served		
H	<p>Objective 3: Single Unit Major Rehabilitation To provide financial assistance to aid in the major rehabilitation of 100 single family housing units within the Harris County service area by July 31, 2008 for the purpose of supplying decent housing for low- and moderate-income owner occupied households. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS.</p> <p><i>#52 Harris County Major Rehabilitation Program</i></p>	23	<p>8) Number of owner occupied units rehabilitated or improved</p> <ul style="list-style-type: none"> • Number of units brought from substandard to standard condition (HQS or local code) • Number of units brought to International Building Code Energy Standards – of those, number brought to Energy Star standards • Number of units brought into compliance with lead safe housing rule (24 CFR part 35) • Number of units subsidized by federal, state, or local program 	<p>Decent Housing</p> <p>23 households have sustained affordable housing through the provision of major rehabilitation for the purpose of providing decent affordable housing.</p>
H	<p>Objective 4: Minor Home Repairs To provide 200 low- and moderate-income homeowners with minor home repair assistance for the purpose of supplying decent housing for low- and moderate-income households. Minor home repair assistance includes but is not limited to rehabilitation of septic systems and water wells. Harris County places a high priority on projects servicing seniors, the disabled, and persons with HIV/AIDS. (CDBG funds use only and involves repairs that cost less than \$10,000 per house)</p> <p><i>#41 Harris County Minor Repair Program</i> <i>#42 Harris County Health and Safety</i></p>	28	<p>8) Number of owner occupied units rehabilitated or improved</p> <ul style="list-style-type: none"> • Number of units brought from substandard to standard condition (HQS or local code) • Number of units brought to International Building Code Energy Standards – of those, number brought to Energy Star standards • Number of units brought into compliance with lead safe housing rule (24 CFR part 35) • Number of units subsidized by federal, state, or local program 	<p>Decent Housing</p> <p>28 households have sustained affordable housing through the provision of minor home repairs for the purpose of providing decent affordable housing.</p>

PY 2003-2007 Consolidated Plan Measurable Objectives Performance Measurement

Priority Level	OBJECTIVE	PY2006 Proposed Progress	Indicator	Objective and Outcome Statement
	Objective <i>Project Numbers and Titles</i>	Proposed Number Served		
H	<p>Objective 5: Lead Based Paint Abatement To assist in the abatement of lead based paint hazards in 140 owner-occupied, single-family housing units by July 31, 2008 for the purpose of providing safe and decent housing for low- and moderate-income households.</p> <p>#34 Harris County PHES Lead Hazard Control Program</p>	65	<p>8) Number of owner occupied units rehabilitated or improved</p> <ul style="list-style-type: none"> • Number of units brought from substandard to standard condition (HQS or local code) • Number of units brought to International Building Code Energy Standards – of those, number brought to Energy Star standards • Number of units brought into compliance with lead safe housing rule (24 CFR part 35) • Number of units subsidized by federal, state, or local program 	<p>Decent Housing</p> <p>65 households have sustained affordable housing through the provision of minor home repairs for the purpose of providing decent affordable housing.</p>
Homeless				
H	<p>Objective 1: Essential Services To provide 2,500 units of outreach, assessment and other essential services for homeless persons and families to improve their overall quality of life and assist in moving them to self-sufficiency by July 31, 2008. Essential services include but are not limited to counseling, case management, food and clothing distribution, job training and placement, life skills training, child care, health care, transportation, emergency dental care, education, housing placement and substance abuse treatment.</p> <p>#43 <i>The Bridge Over Troubled Waters</i> #44 <i>Houston Area Women's Center Essential Services for Homeless Battered Women and Children</i> #46 <i>New Horizon Family Center ESG Grant (50%)</i> #48 <i>Catholic Charities of the Diocese of Galveston-Houston Villa Guadalupe Transitional Housing Facility (58%)</i></p>	738	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>738 persons have access to services for the purpose of sustaining a suitable living environment.</p>

PY 2003-2007 Consolidated Plan Measurable Objectives Performance Measurement

Priority Level	OBJECTIVE	PY2006 Proposed Progress	Indicator	Objective and Outcome Statement
	Objective <i>Project Numbers and Titles</i>	Proposed Number Served		
H	<p>Objective 2: Homeless Prevention To provide outreach and homeless prevention services to 500 persons and families at risk of homelessness by July 31, 2008 for the purpose of promoting the sustenance of decent housing for the low- and moderate-income population. Homeless prevention services include but are not limited to emergency housing and utility assistance, security deposits, mediation and legal assistance, case management and counseling.</p> <p><i>#47 Catholic Charities of the Diocese of Galveston Family Assistance Program</i> <i>#49 Northwest Assistance Ministries Assistance Program</i></p>	65	1) Number of households assisted with: <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>65 persons have access to services for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective3: Emergency and Transitional Shelters To maintain and expand operations and support renovations and rehabilitation of structures to provide shelter for 1000 homeless persons within new and existing emergency and transitional shelters by July 31, 2008 for the purpose of providing decent housing for the homeless population.</p> <p><i>#45 Star of Hope Women & Family Shelter</i> <i>#46 New Horizon Family Center ESG Grant (50%)</i> <i>#48 Catholic Charities of the Diocese of Galveston Villa Guadalupe Transitional Housing Facility (42%)</i></p>	1,630	17) Number of persons stabilized due to access to overnight shelter or other emergency housing support	<p>Decent Housing</p> <p>1,630 persons have access to a shelter for the purpose of providing decent affordable housing.</p>
Public Facilities				
H	<p>Objective 1: General Public Facilities Provide improvements and/or construction of 10 neighborhood or social service facilities benefiting low- and moderate-income areas by July 31, 2008 for the purpose of improving the quality of life of 20,000 residents of low- and moderate-income communities by promoting the availability of public facilities to the meet unmet neighborhood needs. Neighborhood facilities include but are not limited to community centers, multi-purpose centers, and arts and crafts facilities. Social Service Facilities are structures that provide space for the purpose of providing a needed service to low- and moderate-income persons such as group homes, libraries, and healthcare faculties.</p> <p><i>#39 New Horizon Family Center New Shelter Facility- Phase 2</i></p>	500	17) Number of persons stabilized due to access to overnight shelter or other emergency housing support	<p>Decent Housing</p> <p>500 persons have new access to a new shelter for the purpose of providing decent affordable housing.</p>

PY 2003-2007 Consolidated Plan Measurable Objectives Performance Measurement

Priority Level	OBJECTIVE	PY2006 Proposed Progress	Indicator	Objective and Outcome Statement
	Objective <i>Project Numbers and Titles</i>	Proposed Number Served		
H	<p>Objective 4: Parks Provide improvements to and/or construction of 10 parks/recreational facilities benefiting low- and moderate-income areas by July 31, 2008 for the purpose of improving the quality of life of 5,000 residents of low- and moderate-income communities by promoting the availability of green space and playground areas to serve recreational and leisure needs.</p> <p><i>#35 Harris County Precinct 3 – Zube Park Improvements</i></p>	2,000	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>2,000 persons have improved access to a park for the purpose of providing a suitable living environment.</p>
Infrastructure and Transportation				
H	<p>Objective 1: Street Improvements Construct and improve 30,000 feet of roadways benefiting low and moderate-income areas of the Harris County service area by July 31, 2008 for the purpose of improving the living environment and quality of life of 15,000 low- and moderate-income persons.</p> <p><i>#27 City of LaPorte- Northside Neighborhood Project</i></p>	566	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>566 persons have improved access to roadways for the purpose of providing a suitable living environment.</p>

PY 2003-2007 Consolidated Plan Measurable Objectives Performance Measurement

Priority Level	OBJECTIVE	PY2006 Proposed Progress	Indicator	Objective and Outcome Statement
	Objective <i>Project Numbers and Titles</i>	Proposed Number Served		
H	<p>Objective 2: Water/Sewer Improvements Provide improvements to 90,000 square feet of water/sewer lines and 3 water/sewer facilities benefiting low- and moderate-income areas within the Harris County service area by July 31, 2008, for the purpose of improving the living environment and quality of life of 20,000 low- and moderate-income persons. Improvements may include, but are not limited to sewage treatment facilities, rehabilitation of manholes, rehabilitation of water storage tanks, and construction and maintenance of lift and pump stations.</p> <p>#28 <i>Greenwood Utility District Sanitary Sewer Rehabilitation</i> #29 <i>Harris County FWSD #1-A Linus Sanitary Sewer Lift Station</i> #30 <i>Harris County FWSD #1-A Water Sewer Rehabilitation Pkg #4 & 5</i> #31 <i>Harris County FWSD #27 Sewer System Improvements</i> #32 <i>Harris County MUD #50 Sewer Water Extension</i> #33 <i>Harris County MUD #50 Water Sewer Rehabilitation #4 & 5</i> #37 <i>Harris County WCID 21 Triangle Area Sanitary Sewer</i> #38 <i>Harris County WCID #36 Haden Service Area</i> #40 <i>Sunbelt FWSD - Oakwilde Extension Phase III & IV</i></p>	17,162	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>17,162 persons have improved access to water/sewer for the purpose of providing a suitable living environment.</p>
Public Services				
H	<p>Objective 1: General Services To provide general public services to 15,000 low and moderate persons to increase quality of life and general well-being for individuals and families throughout the Harris County service area. Services include but are not limited to food and clothing distribution, housing counseling, adult employment training, and neighborhood clean up.</p> <p>#9 <i>Family Time Foundation Battered Women's Shelter</i> #18 <i>Healthcare for the Homeless Dental Care for the Homeless</i> #20 <i>Humble Area Assistance Ministries Housing Crisis Assistance</i> #24 <i>San Jacinto College North Basic Computer Skills</i> #25 <i>SEARCH Housing for the Homeless</i></p>	821	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>821 persons have access to services for the purpose of sustaining a suitable living environment.</p>

PY 2003-2007 Consolidated Plan Measurable Objectives Performance Measurement

Priority Level	OBJECTIVE	PY2006 Proposed Progress	Indicator	Objective and Outcome Statement
	Objective <i>Project Numbers and Titles</i>	Proposed Number Served		
H	<p>Objective 2: Senior Services (Special Needs Population) To provide senior services to 2,450 elderly and frail elderly persons to enable them to increase or maintain quality of life and promote physical, mental, and social well-being. Senior services include but are not limited to food and clothing distribution, housing counseling, transportation services, enrichment classes, exercise and recreation programs, healthcare/medication assistance, <i>emergency</i> dental care and services for Alzheimer's disease patients and their families.</p> <p><i>#7 East Harris County Senior Citizens Case Assessment and Transportation Voucher Program</i> <i>#12 Harris County Precinct 1 Seniors Drama</i> <i>#22 Northwest Assistance Ministries Meals on Wheels</i></p>	978	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>978 persons have access to services for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective 3: Youth Services To provide youth services for 12,000 low- and moderate-income persons, 5-19 years of age, for the purpose of enriching, protecting, and improving quality of life by July 31, 2008. Youth services include but are not limited to counseling, after-school programs, sports and recreational programs, education and tutoring programs, life skills building, self-esteem building, drug and alcohol education, youth retreats, mentor programs, summer youth programs, and job and career counseling.</p> <p><i>#5 Communities in Schools South Houston Youth Intervention Initiative Services</i> <i>#8 East Harris County Youth Program</i> <i>#15 Harris County Precinct 1 Street Olympics, Inc. Summer Games</i> <i>#16 Harris County Precinct 1 Street Olympics, Inc. Aquatics Program</i> <i>#17 Harris County Precinct 1 Street Olympics, Inc. Discovery Camp</i> <i>#19 Houston Area Women's Center Children & Youth Enrichment Services</i> <i>#21 Neighborhood Centers, Inc.- LaPorte</i></p>	2,397	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>2,397 persons have access to services for the purpose of sustaining a suitable living environment.</p>

PY 2003-2007 Consolidated Plan Measurable Objectives Performance Measurement

Priority Level	OBJECTIVE	PY2006 Proposed Progress	Indicator	Objective and Outcome Statement
	Objective <i>Project Numbers and Titles</i>	Proposed Number Served		
H	<p>Objective 4: Health Services To provide health prevention, services, and outreach to 7,500 low and moderate income persons to increase the mental, physical, and social well-being of the individual and family. Health prevention, services, and outreach include but are not limited to immunization, health clinic service, mobile care, vision care, dental care, nutrition counseling, tele-medicine, after hours care, physical rehabilitation, and health education and awareness.</p> <p><i>#10 Fundación Latino Americana Contra El SIDA, (FLAS) HIV Prevention Among Hispanic Youth</i> <i>#23 Prevent Blindness Texas Partners in Prevention</i></p>	661	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>661 persons have access to services for the purpose of sustaining a suitable living environment.</p>
H	<p>Objective 5: Services to Persons with Disabilities (Special Needs Population) To provide services to 450 disabled adults to enable them to increase or maintain their quality of life and promote physical, mental, and social well-being. Services to the disabled include but are not limited to counseling, housing placement, food and clothing distribution, transportation services, enrichment classes, exercise and recreation programs, job training and placement and independent living skills training.</p> <p><i>#26 Taping for the Blind- HTBR Outreach</i></p>	87	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>87 persons have access to services for the purpose of sustaining a suitable living environment.</p>
M	<p>Objective 6: Transportation Services To promote transportation services to 500 low- and moderate-income persons by July 31, 2008 to increase mobility to access essential service, facilities, jobs and employment centers thus improving the quality of life.</p> <p><i>#14 Harris County Social Services Non-emergency Medical Transportation Program</i></p>	431	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>431 persons have access to services for the purpose of sustaining a suitable living environment.</p>

PY 2003-2007 Consolidated Plan Measurable Objectives Performance Measurement

Priority Level	OBJECTIVE	PY2006 Proposed Progress	Indicator	Objective and Outcome Statement
	Objective <i>Project Numbers and Titles</i>	Proposed Number Served		
H	<p>Objective 8: Abused and Neglected Children To provide services to 1,500 abused and neglected children by July 31, 2008 for the purpose of enabling a secure and stable environment thus increasing quality of life. Services include but are not limited to advocacy, counseling, childcare, and protection.</p> <p><i>#4 Children's Assessment Center Assessment, Therapy and Psychological Services</i></p>	464	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>464 persons have access to services for the purpose of sustaining a suitable living environment.</p>
M	<p>Objective 10: Crime Awareness and Juvenile Justice To assist and provide 1,000 low- and moderate income youth and their families with crime awareness, prevention and juvenile justice programs by July 31, 2008. Services in this objective include, but are not limited to juvenile justice, delinquency and gang prevention services, crime awareness activities, in areas at particular high risk of crime to hinder potential criminal activity and increase safety awareness thus improving the quality of life. Crime awareness, prevention, and juvenile justice programs includes, but is not limited to police storefronts, safety and self-defense workshops, crime watch programs, equipment, and security guards.</p> <p><i>#6 CROSSROADS: Community Partnership for Youth, Inc. Delinquency Prevention</i> <i>#11 Harris County Juvenile Board Katy-Hockley Boot Camp Employment Center</i> <i>#13 Harris County Protective Services for Children and Adults TRIAD Prevention Program: Truancy Learning Camp</i></p>	654	<p>1) Number of households assisted with:</p> <ul style="list-style-type: none"> • New access to service or benefit • Improved access to service or benefit 	<p>Suitable Living Environment</p> <p>654 persons have access to services for the purpose of sustaining a suitable living environment.</p>
Other				
H	<p>Objective 1: Clearance and Demolition To eliminate 50 dilapidated and/or unsafe structures located in low and moderate-income areas in an effort to improve integrity of Harris County neighborhoods by July 31, 2008.</p> <p><i>#36 Harris County PHES Nuisance Abatement</i></p>	36	<p>3) Does activity address slum and blight spot basis (Y/N?)</p>	<p>Suitable Living Environment</p> <p>36 structures demolished for the purpose of sustaining a suitable living environment.</p>