

PY2006 Allocation Manager
(Revised 01/30/06)

Program Year 2006 Allocation Manager		CDBG				HOME				ESG				ADDI	
		10,985,813				3,484,971				466,583					67,255
		General	Public Services	Admin	Program Income	General	CHDO	Admin	Program Income	Operations (not subject to 10%)	Operations (subject to 10%)	Homeless Prevention (30%)	Ess. Svcs.	Admin	
Projected PY2006 Resources Available		7,140,778	1,647,872	2,197,163	80,946	2,613,728	522,746	348,497	7,500	153,586	12,000	139,668	138,000	23,329	67,255
	Project Name	General	Public Services	Admin		General	CHDO	Admin		ESG					ADDI
										Ops (not subject to 10%)	Ops (subject to 10%)	Homeless Prevention	Ess. Svcs.	Admin	
1	Unprogrammed	0	10,232	0	0	1,000,000	522,746	0	0	971	0	0	0	0	0
2	Harris County HOME/ADDI Administration							348,497	750						
3	Harris County CDBG/ESG Administration			2,197,163	16,189									23,329	
4	Childrens' Assessment Center Assessment, Therapy and Psychological Services		99,000												
5	Communities in Schools South Houston Youth Intervention Initiative Services		54,000												
6	CROSSROADS Delinquency Prevention		45,000												
7	East Harris County Senior Citizens Case Assessment and Transportation Voucher Program		121,500												
8	East Harris County Youth Program		211,500												
9	Family Time Foundation Battered Womens Shelter		41,940												
10	FLAS HIV Prevention Among Hispanic Youth		67,500												
11	Harris County Juvenile Board Katy-Hockley Boot Camp		45,000												
12	Harris County Precinct 1 Seniors Drama		27,000												
13	Harris County Protective Services TRIAD Prevention Program		72,000												
14	Harris County Social Services Non-emergency Medical Transportation Program		121,500												
15	Harris County Street Olympics Summer Games		91,800												
16	Harris County Street Olympics Aquatics		67,500												
17	Harris County Street Olympics Discovery Camp		27,000												
18	Healthcare for the Homeless Dental Care for the Homeless		76,500												
19	Houston Area Women's Center Children & Youth Enrichment Services		90,000												
20	Humble Area Assistance Ministries Housing Crisis Assistance		54,000												
21	Neighborhood Centers Inc. La Porte		54,000												
22	Northwest Assistance Ministries Meals on Wheels		45,000												
23	Prevent Blindness Partners in Prevention		45,000												
24	San Jacinto College North Basic Computer Skills		90,000												
25	SEARCH Housing for the Homeless		59,400												

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26	Taping for the Blind HTBR Outreach		31,500												
27	City of La Porte Northside Neighborhood	196,950													
28	Greenwood Utility District Sanitary Sewer	530,502													
29	Harris County FWSD 1-A Linus Sanitary Sewer Lift Station	361,328													
30	Harris County FWSD 1-A Water Sewer Rehab #4 & 5	616,605													
31	Harris County FWSD 27 Sewer System	503,672													
32	Harris County MUD 50 Sewer Water Extension	259,570													
33	Harris County MUD 50 Water Sewer Rehab #4 & 5	529,947													
34	Harris County PHES Lead Abatement Program	800,000													
35	Harris County Precinct 3 Zube Park Improvements	470,000													
36	Harris County PHES Nuisance Abatement	150,000													
37	Harris County WCID 21 Triangle Area Sanitary Sewer Sliplining	269,670													
38	Harris County WCID 36 Haden Service Area	485,242													
39	New Horizon Family New Shelter Facility	422,039													
40	Sunbelt FWSD	600,950													
41	Harris County Minor Repair	115,346													
42	Harris County Health and Safety	150,277													
43	The Bridge Over Troubled Waters, Inc. Harris County Emergency Shelter Grant								52,615						
44	Houston Area Women's Center Essential Services for Homeless Battered Women and Children											100,000			
45	Star of Hope Women & Family Shelter								70,000						
46	New Horizon Family Center ESG Grant								22,000			38,000			
47	Catholic Charities of the Diocese of Galveston-Family Assistance Program											39,668			
48	Catholic Charities of the Diocese of Galveston-Houston Villa Guadalupe Transitional Housing Facility								8,000	12,000					
49	Northwest Assistance Ministries Assistance Program											100,000			
50	City of La Porte Northside Neighborhood				292,300										
51	Harris County Downpayment Assistance Program	678,680		64,757	1,000,000			6,750							
52	Harris County Major Rehab Program				321,428										
53	Harris County ADDI Downpayment Assistance Program													67,255	
Total Allocations		7,140,778	1,647,872	2,197,163	80,946	2,613,728	522,746	348,497	7,500	153,586	12,000	139,668	138,000	23,329	67,255

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Total
15,004,622
15,093,068
Total Allocated
1,533,949
349,247
2,236,681
99,000
54,000
45,000
121,500
211,500
41,940
67,500
45,000
27,000
72,000
121,500
91,800
67,500
27,000
76,500
90,000
54,000
54,000
45,000
45,000
90,000
59,400

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31,500
196,950
530,502
361,328
616,605
503,672
259,570
529,947
800,000
470,000
150,000
269,670
485,242
422,039
600,950
115,346
150,277
52,615
100,000
70,000
60,000
39,668
20,000
100,000
292,300
1,750,187
321,428
67,255
15,093,068