

PY2005 Allocation Manager

Program Year 2005 Allocation Manager		CDBG				HOME				ESG				ADDI		Total
		12,131,506				3,709,549				465,561				134,781		16,441,397
		General	Public Services	Admin	Program Income	General	CHDO	Admin	Program Income	Operations/ Rehab	Homeless Prevention (30%)	Ess. Svcs.	Admin			
Projected PY05 Resources Available		7,885,479	1,819,726	2,426,301	52,851	2,782,162	556,432	370,955	7,503	162,947	139,668	139,668	23,278	134,781	16,501,751	
Project Name		General	Public Services	Admin		General	CHDO	Admin		General/ Rehab	Homeless Prevention	Ess. Svcs.	Admin	Total Allocated		
49	AAMA - AAMA House		70,000												70,000	
8	Aslrodome Resource Center		60,400												60,400	
26	Catholic Charities of the Diocese of Galveston-Family Assistance Program										39,668				39,668	
27	Catholic Charities of the Diocese of Galveston-Houston Villa Guadalupe Transitional Housing Facility									7,158		10,000			17,158	
10	Childrens' Assessment Center Assessment, Therapy and Psychological Services		80,000												80,000	
47	City of Galena Park Sanitary Sewer Rehab	433,745													433,745	
50	City of Jacinto City Senior and Multi-Service Center	1,525,526													1,525,526	
33	City of South Houston Sanitary Sewer	616,100													616,100	
13	Communities in Schools South Houston Youth Intervention Initiative Services		44,000												44,000	
24	CROSSROADS Delinquency Prevention		35,000												35,000	
55	East Harris County Senior Citizens Case Assessment and Transportation Voucher Program		100,000												100,000	
53	East Harris County Youth Program		166,323												166,323	
28	Family Time Foundation Battered Womens Shelter		46,600												46,600	
9	FLAS HIV Prevention Among Hispanic Youth		75,000												75,000	
32	Greenwood Utility District Sanitary Sewer	397,738													397,738	
56	Harris County ADDI Downpayment Assistance Program													134,781	134,781	
3	Harris County CDBG/ESG Administration			0	0								0		0	
18	Harris County Downpayment Assistance Program	800,000			42,281	1,515,219			6,753						2,364,253	
44	Harris County FWSD 1-A Linus Sanitary Sewer Lift Station	310,070													310,070	
48	Harris County FWSD 1-A Water Sewer Rehab #4 & 5	471,064													471,064	
41	Harris County FWSD 27 Sewer System	18,000													18,000	
46	Harris County Health and Safety	150,277													150,277	
2	Harris County HOME/ADDI Administration							0	0						0	
17	Harris County Housing Authority Waterside Court					674,843									674,843	

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23	Harris County Juvenile Board Katy-Hockley Boot Camp		34,650												34,650
19	Harris County Major Rehab Program					463,942									463,942
20	Harris County Minor Repair	115,346													115,346
51	Harris County MUD 50 Rehabilitation of Storage Tank	332,543													332,543
39	Harris County MUD 50 Sewer Water Extension	224,422													224,422
38	Harris County MUD 50 Water Sewer Rehab #4 & 5	501,465													501,465
37	Harris County PHES Nuisance Abatement	130,000													130,000
16	Harris County PID North Houston Heights Sewer	626,025													626,025
35	Harris County Precinct 2 Parks Edna Mae Washington Water Spray Park	186,850													186,850
36	Harris County Precinct 2 Parks Hall's Bayou Jogging Trail	20,122													20,122
43	Harris County Precinct 3 Westside Senior Education Center	200,000													200,000
42	Harris County Precinct 4 Parks WM Southwell Park	21,816													21,816
4	Harris County Precinct One Seniors Drama		28,700												28,700
52	Harris County PSCA TRIAD: Truancy Learning Camp		88,000												88,000
5	Harris County Street Olympics Aquatics		59,943												59,943
40	Harris County WCID 21 Meads Street Project W/S Lines	167,155													167,155
12	Health Care for the Homeless - Houston Dental Care for the Homeless		76,300												76,300
6	Houston Area Womens Center Children and Youth Enrichment		60,681												60,681
30	Houston Area Women's Center Essential Services for Homeless Battered Women and Children											100,000			100,000
11	Houston SRO Housing Corporation PARTNERS Supportive Housing Program		31,157												31,157
54	Humble Area Assistance Ministries Housing Crisis Assistance		60,000												60,000
15	New Horizon Family Center	306,473													306,473
25	New Horizon Family Center ESG Grant							30,000		29,500					59,500
45	Northwest Assistance Ministries Assistance Program									100,000					100,000
21	Northwest Assistance Ministries Meals on Wheels		35,000												35,000
22	Prevent Blindness Texas Partners in Prevention		39,200												39,200
7	San Jacinto College North Basic Computer Skills		96,000												96,000
14	SEARCH Housing for the Homeless		50,000												50,000
34	SPARK Waller Junior High	210,535													210,535

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31	Star of Hope Women & Family Shelter									58,500					58,500
29	The Bridge Over Troubled Waters, Inc. Harris County Emergency Shelter Grant									42,000					42,000
1	Unprogrammed	120,207	482,772	0	0	128,158	556,432	0	0	25,289	0	168	0	0	1,313,026
Total Allocations		7,885,479	1,689,326	0	42,281	2,782,162	556,432	0	6,753	162,947	100,000	129,668	0	134,781	13,669,896