

Harris County Community and Economic Development Department

Program Year 2004 Annual Action Plan

**Community Development Block Grant Program, HOME Investment Partnerships,
Emergency Shelter Grant, American Dream Downpayment Initiative**

PUBLIC NOTICE

March 12, 2004

The Harris County Annual Action Plan (AAP) is the one-year planning document, which describes the amount of Community Development Block Grant (CDBG), Home Investment Partnerships (HOME), Emergency Shelter Grant (ESG) and American Dream Downpayment Initiative (ADDI) funds expected to be available and the proposed use of those funds for the upcoming one-year period. The AAP is submitted to the U.S. Department of Housing and Urban Development (HUD) 45 days before the start of the program year. Prior to submission the public is allowed to review and comment on the AAP's proposed use of funds. This notice is provided to inform the public of the availability of the Program Year 2004 (PY04) AAP:

AMOUNT OF 2004 FUNDS EXPECTED TO BE AVAILABLE

PY04 CDBG	\$ 8,273,850
PY04 CDBG Public Services	\$ 1,909,350
PY04 CDBG Administration (Harris County)	\$ 2,545,800
PY04 HOME	\$ 2,909,070
PY04 HOME CHDO Set-aside	\$ 581,814
PY04 HOME Administration (Harris County)	\$ 387,876
PY04 ESG	\$ 445,570
PY04 ESG Administration (Harris County)	\$ 23,451
PY03 ADDI	\$ 200,305
PY04 ADDI	\$ 236,366
TOTAL FUNDS EXPECTED	\$ 17,513,452

2004 Projected Use of Funds

<u>Location</u>	<u>Description</u>	<u>Allocation</u>
CDBG		
Countywide	Coalition for the Homeless of Houston/Harris County	\$175,000
City of South Houston	Communities in Schools South Houston Youth Intervention Initiative Services	\$50,000
Northwest Harris County	Northwest Assistance Ministries Meals on Wheels	\$30,000

County Wide	Association for the Advancement of Mexican-Americans AAMA House	\$116,000
County Wide	Harris County Protective Services for Children and Adults TRIAD Prevention Program: Truancy Learning Camp	\$100,000
County Wide	CROSSROADS: Community Partnership for Youth Delinquency Prevention Monitoring	\$60,500
Harris County Precinct 2	East Harris County Youth Program	\$332,890
Northwest Harris County	Inwood North Community Outreach Program Tutoring Project	\$30,000
County Wide	Harris County Juvenile Board – Katy-Hockley Boot Camp	\$54,000
City of LaPorte	Neighborhood Centers, Inc. – LaPorte School-Age Care Program	\$75,000
Northeast Harris County	Humble Area Assistance Ministries Feeding the Hungry	\$41,150
County Wide	Taping for the Blind HTBR Community Outreach	\$40,000
County Wide	Child Advocates Court-Appointed Special Advocates	\$75,000
County Wide	Healthcare for the Homeless Houston Dental Care for the Homeless	\$100,000
County Wide	SEARCH On-site Housing Program	\$80,000
County Wide	Childrens' Assessment Center Assessment, Therapy and Psychological Services	\$110,000
County Wide	Houston SRO Housing Corporation	\$50,000
County Wide	PARTNERS Supportive Housing Program	\$110,000
County Wide	FLAS HIV Prevention Among Hispanic Youth	\$110,000
County Wide	Harris County Street Olympics Discovery Camp	\$49,653
County Wide	Harris County Street Olympics Seniors Drama	\$41,661
County Wide	Harris County Street Olympics Aquatics	\$99,710
County Wide	Harris County Street Olympics Summer Games	\$134,473
Northwest Harris County	Acres Home CBED Beulah Ann Shepard Services	\$125,000
County Wide	Harris County Lead-Based Paint Program	\$1,300,000
County Wide	Harris County Emergency Home Repair Program	\$500,000
Harris County Precinct 2	Harris County Precinct 2 James Driver Park Expansion	\$851,206

Greenwood	Greenwood Utility District Sanitary Sewer Rehab Package #2	\$350,000
County Wide	New Horizons Family Center New Shelter Facility Phase 2	\$500,000
North Harris County	Harris County Public Infrastructure Department Tasfield Subdivision Water/Sewer	\$850,000
City of Jacinto City	City of Jacinto City Seniors and Multi-Service Center Phase 2	\$514,000
County Wide	Harris County Public Health & Environmental Services Demolition of Unsafe Structures	\$200,000
City of South Houston	City of South Houston Waco Street Sewer Replacement	\$560,000
North Harris County	Harris County Public Library High Meadows Renovation	\$300,000
City of LaPorte	City of LaPorte Northside Neighborhood North Second Street Project	\$56,475
McNair	Lee College Career Center at McNair	\$800,000
McNair	Harris County Fresh Water Supply District #1-A Sanitary Sewer Rehab Package #3	\$512,000
Linus	Harris County Fresh Water Supply District #1-A Water System for Linus	\$250,000
Barrett Station	Harris County Municipal Utility District 50 Sanitary Sewer Rehab Package #3 and Water Distribution Rehab Package #4	\$480,000
County Wide	Harris County Mortgage Assistance Program	\$250,000
HOME		
County Wide	Harris County Mortgage Assistance Program	\$750,000
County Wide	Harris County Major Rehab Program	\$500,000
City of LaPorte	Bayou Housing Partners LaPorte New Construction Project	\$163,000
ESG		
County Wide	Houston Area Women's Center – Essential Services for Homeless/Battered Women and Children	\$87,440
County Wide	Catholic Charities of the Diocese of Galveston-Houston – Villa Guadalupe Transitional Housing Facility	\$27,500
County Wide	Northwest Assistance Ministries Interfaith Hospitality Network	\$38,781.25
County Wide	Star of Hope Men's Development Center Emergency Services	\$108,391

County Wide	New Horizons Family Center ESG Grant 2004	\$47,736
County Wide	The Bridge Over Troubled Waters Emergency Shelter Grant	\$64,861

PY03 ADDI

County Wide	Harris County Mortgage Assistance Program	\$200,305
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PY04 ADDI

County Wide	Harris County Mortgage Assistance Program	\$236,366
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*County Wide includes only the unincorporated area of Harris County and 15 cities participating in the County's CDBG, HOME and ESG programs, excluding the cities of Baytown, Houston and Pasadena.

BENEFIT TO LOW AND MODERATE INCOME PERSONS

No less than 70 percent of the 2004 CDBG funds will be used for activities that principally benefit low- and moderate-income persons.

DISPLACEMENT PLAN AND RELOCATION ASSISTANCE

None of the proposed 2004 activities are expected to result in the permanent displacement of any person, business, or other entity. Harris County's Plan for "Minimizing Displacement of Persons as a Result of a CDBG-funded Activity," which includes a description of the types of and level of relocation assistance available, can be reviewed in the CEDD office.

PUBLIC COMMENT & HEARING

The Harris County Commissioners Court is scheduled to consider the PY2004 Annual Action Plan on April 13, 2004, at 10:00 A.M. at the Harris County Commissioners Court, 1001 Preston, Houston, Texas 77002. Comments may be submitted by this date at the CEDD office (8410 Lantern Point Drive, Houston, Texas, 77054), by calling the Planning and Development Division at (713) 578-2000, or at the Harris County **Annual Action Plan Public Hearing** scheduled for:

Thursday, April 1, 2004

2:00 P.M.

at the

Harris County Community and Economic Development Department

8410 Lantern Point Drive, Auditorium

Houston, Texas 77054

All comments will be incorporated into the PY2004 Annual Action Plan. For more information or special needs requests for viewing the Annual Action Plan or attending the public hearing, contact the CEDD Development staff at (713) 578-2000.